

PUBLIC NOTICE AND AGENDA

County of Shasta
Community Corrections Partnership (CCP) Executive Committee Meeting
Wednesday, January 20, 2021, 2:30 pm
Teleconference & GoToMeeting Participation Only
Pursuant to [Governor’s Executive Order N-29-20](#)

Instructions for attending GoToMeeting/Teleconference CCP Executive Committee Meeting appear at the end of the agenda

WELCOME & INTRODUCTIONS

1. PUBLIC COMMENT

Members of the public will have the opportunity to address the Committee on any issue within the jurisdiction of the Committee. Speakers will be limited to three minutes.

2. APPROVAL OF MEETING MINUTES

Committee members will review and approve minutes from the [November 12, 2020 Executive Committee Meeting](#).

3. FINANCIAL REPORT

[Financial report](#) on the State allocation to Shasta County.

4. DISCUSSION ITEMS

Committee members will have a preliminary budget discussion for [Fiscal Year 2021/22](#).

5. ACTION ITEMS

- A. Committee members will review and discuss the Global Positioning (GPS) Program and provide further direction to staff.
- B. Committee members will review, discuss, and consider approving the [CCP Annual Report for Fiscal Year 2019/20](#).

6. OPERATIONAL UPDATES

7. OTHER ITEMS FOR DISCUSSION/FUTURE AGENDA ITEMS

8. MEETING SCHEDULES

Executive	February 17, 2021	Teleconference & GoToMeeting	2:30 pm to 5:00 pm
Full Committee	March 17, 2021	Teleconference & GoToMeeting	2:30 pm to 5:00 pm
Executive	May 19, 2021	Teleconference & GoToMeeting	2:30 pm to 5:00 pm

9. ADJOURN

Executive Committee Members

Tracie Neal, Probation, Chair

Bill Schueller, City of Redding Police Department

Eric Magrini, Sheriff’s Office

Stephanie Bridgett, District Attorney’s Office

William Bateman, Public Defender’s Office

Melissa Fowler-Bradley, Superior Court

Donnell Ewert, Health and Human Services Agency

COVID-19 CCP Meeting Information

Beginning May 20, 2020, CCP meetings will be conducted remotely. Reasonable accommodations will be made for individuals with disabilities.

To participate in a CCP meeting remotely:

- 1. Join the GoToMeeting at <https://global.gotomeeting.com/join/797207941>
You can also dial in using your phone: United States: [+1 \(669\) 224-3412](tel:+16692243412) Access Code: 797-207-941
- 2. Submit public comments in writing electronically before or during the meeting on any matter on the agenda or any matter within the jurisdiction of the Committee, regardless of whether it is on the agenda for Committee consideration or action. Forward comments to elbertain@co.shasta.ca.us.
- 3. For more details about participating in the CCP meeting during COVID-19 pandemic, or to request accommodation, please contact Erin Bertain at (530) 245-6213 or elbertain@co.shasta.ca.us.

In compliance with the Americans with Disabilities Act, Shasta County will make available to any member of the public who has a disability a needed modification or accommodation, including an auxiliary aid or service, in order for that person to participate in the public meeting. A person needing assistance to attend this meeting should contact Teresa Skinner, Senior Staff Analyst at Probation at 530-245-6220 or in person or by mail at 2684 Radio Lane, Redding, CA 96001, or by email to tskinner@co.shasta.ca.us at least two working days in advance. Accommodations may include, but are not limited to, interpreters, assistive listening devices, accessible seating, or documentation in an alternate format. If requested, this document and other agenda and meeting materials can be made available in an alternate format for persons with a disability who are covered by the Americans with Disabilities Act.

Public records that relate to any of the matters on this agenda (except Closed Session items), and that have been distributed to the members of the CCP, are available for public inspection at the Shasta County Probation Department, 2684 Radio Lane, Redding, CA 96001. This document and other Community Corrections Partnership documents are available online at www.co.shasta.ca.us. Questions regarding this agenda may be directed to Teresa Skinner, Senior Staff Analyst at Probation at 530-245-6220 or by e-mail at tskinner@co.shasta.ca.us.

Community Corrections Partnership (CCP)
 Executive Committee Meeting
 November 12, 2020
 Teleconference and GoToMeeting Participation Only

MEMBERS	Title of Agency	Present	Absent
Tracie Neal	Chief Probation Officer – Chairman	X	
Bill Schueller	City of Redding Chief of Police	X	
Eric Magrini	Shasta County Sheriff	X	
Stephanie Bridgett	Shasta County District Attorney	X	
William Bateman	Shasta County Public Defender	X	
Melissa Fowler-Bradley	Shasta County Superior Court – a presiding judge or designee of the superior court	X	
Donnell Ewert	HHSA – the head of the county department of mental health	X	

Attendees:

Chelsey Chappelle, Erin Bertain, Carol Ulloa, Eric Jones, Teresa Skinner – Shasta County Probation Department
 Joe Chimenti – Shasta County Board of Supervisors
 Elaine Grossman, Terri Howat – County Administrative Office
 Angie Mellis – District Attorney’s Office
 Danielle Gehrung, Amanda Lightfoote – GEO Reentry
 Melissa Field – Shasta County Health and Human Services Agency (HHSA)
 Joe Johnson – BI Incorporated
 Robert Bowman – Shasta College STEP-UP
 Nikki Balboa – Department of Veteran Affairs
 Steve Kohn, Alice Bell – Member of the Public

Meeting Overview

The meeting was called to order at 2:30 p.m. A quorum was present. Introductions were made.

Public Comment

There was no public comment.

Approval of Meeting Minutes

Stephanie Bridgett moved to approve the October 21, 2020 minutes. Donnell Ewert seconded the motion. Motion passed: 6 Ayes, 0 Noes, 1 Abstention (Melissa Fowler-Bradley)

Financial Report

State Allocations to Shasta County

Elaine Grossman discussed the State Allocations to Shasta County financial report, stating the most recent payment was received on October 27th and they are tracking higher than what they anticipated receiving. She said this is what was expected because the Governor's May revise numbers were a low estimate.

Discussion Items

There were no discussion items.

Action Items

2021 CCP Calendar

Eric Magrini made a motion to approve the dates proposed for the 2021 CCP Calendar. Bill Schueller seconded the motion.

Motion passed: 7 Ayes, 0 Noes.

Shasta Most Wanted and Failures to Appear

Melissa Fowler Bradley stated that since October of 2011 the courts have been updating and maintaining a list of defendants convicted of felony charges who failed to appear for sentencing. She explained they had been updating the list every Tuesday night and distributing to law enforcement so they could make the Shasta Most Wanted list. She said the Redding Police Department suspended the Shasta Most Wanted campaign in March/April 2020, and they stopped sending the list to law enforcement at that time. She said it is a lengthy list, with over 600 defendants on it, and the list has never been culled in accordance with new laws that have changed the status of certain charges from felony to misdemeanors. She asked if the group wanted the list to continue to be generated. She said that it takes some work to generate it and clarified they are willing to continue if the group is still interested. Bill Schuller said he was fine with the discontinuation of the list and can address most wanted issues on a case by case basis. Eric Magrini agreed and said they can always bring the list back if they need to.

Melissa Fowler Bradley motioned to discontinue the weekly Failure to Appear list stating they could bring it back at any time the group desires. Eric Magrini seconded the motion.

Motion passed: 7 Ayes, 0 Noes.

BSCC Survey

Erin Bertain gave an overview of the BSCC Survey and explained this survey is the annual survey they submit to receive the \$100,000 the Planning & Implementation funds. She stated it is the same format as years past and includes information on spending, goals from last year, and goals for the current year. She said Elaine Grossman recommended changes to the frequency at which the Executive Committee meets in section four. She explained this year there is a new requirement to

attach a copy of the CCP Plan. Tracie Neal said they are also going to include the annual report for the last fiscal year so the State can see an overview of the data in greater depth.

Bill Schueller motioned to approve the BSCC Survey with suggested modifications. Melissa Fowler Bradley seconded the motion.

Motion passed: 7 Ayes, 0 Noes.

Tracie Neal thanked staff for working within the short timeline to complete the survey.

Operational Updates

Danielle Gehrung said they continue to follow guidelines to keep staff and participants healthy and are happy they have been able to continue operations and provide support.

Robert Bowman said STEP UP is continuing to take referrals for the Spring term. He said they intend to have a virtual environment except for the hands-on classes and will have over 100 students participating in the program.

Nikki Balboa said when COVID-19 started the VA came up with an iPad initiative to work with their jail partners for military diversion, mental health diversion, and any other treatment placement. She said they just got the devices in and next week will be reaching out to the Shasta County Jail to see if they can increase access to the veterans there and provide support.

Future Agenda Items

Tracie Neal said as long as they remain in the purple tier, they will stay on the GoToMeeting platform. She said in January they will be reviewing the annual report and having pre-budget discussions.

Next Meeting

Tracie Neal stated the next meeting is January 20, 2021.

Adjourn

Bill Schueller motioned to adjourn. Melissa Fowler Bradley seconded the motion.
Motion passed: 7 Ayes, 0 Noes.

Meeting adjourned at 2:59 p.m.

AB109

2021/2022 Budget Requests

DEPARTMENT	Fund Balance FY 19/20	Estimated 20/21 Revenue	Estimated Fund Balance FY 20/21	FY 20/21 Budget	FY 20/21 Estimated Expenditures	FY 21/22 Budget Requests	Increase/ (Decrease) from FY 20/21 Budget	FY 21/22 Estimated Revenue	Estimated Fund Balance Available End FY 21/22
Sheriff (235)	617,253	437,714	613,331	686,707	441,636	624,570	(62,137)	-	(11,239)
Jail (260)	-	2,873,653	1,340,569	3,066,167	1,533,084	1,533,083	(1,533,084)	-	(192,514)
Work Release (246)	354,917	366,439	152,025	574,779	569,331	611,439	36,660	-	(459,414)
General Asst (542)	58,735	72,952	15,361	114,900	116,327	128,000	13,100	-	(112,639)
Mental Health (410)	0	-	0				-	-	0
Social Services (501)	89,657	-	89,657	-	-	-	-	-	89,657
HHS (502)	0	-	0	-	-	-	-	-	0
Public Defender - Additional CCP	-	202,086	0	215,647	202,086	225,680	10,033	-	(225,680)
District Attorney - Additional CCP	-	189,508	0	202,227	189,508	234,791	32,564	-	(234,791)
District Attorney - Victim Witness	62,525	182,800	45,840	199,485	199,485	199,485	-	-	(153,645)
Probation	2,812,435	4,160,178	1,277,186	6,372,082	5,695,427	6,383,399	11,317	8,742,761	3,636,548
CCP TOTAL	3,995,523	8,485,332	3,533,970	11,431,994	8,946,884	9,940,447	(1,491,547)	8,742,761	2,336,284

D/DPD Subaccount

Public Defender - Direct	152,151	172,931	153,139	221,708	171,944	162,284	(59,424)	189,144	179,999
District Attorney - Direct	283,286	172,931	221,791	221,708	234,427	189,144	(32,564)	189,144	221,790
TOTAL	435,437	345,863	374,930	443,416	406,371	351,428	(91,988)	378,288	401,789



SHASTA COUNTY SHERIFF

Eric Magrini
SHERIFF - CORONER

SHASTA COUNTY SHERIFF'S OFFICE - COMPLIANCE

FY 2020/2021 AB109 BUDGET JUSTIFICATION

The Sheriff's Office, due to overall staffing levels, previously shifted from a percentage dedicated AB109 Compliance/Sexual Assault Felony Enforcement (SAFE) team to performing AB109 compliance as part of the patrol and investigative functions of the office. This shift, necessary due to operational issues, has been one that has been planned to be temporary. At the time of this request the staffing remains similar to this model.

While the future can't be known with certainty, staffing levels for deputy sheriff positions has seen improvement and the Sheriff's Office proposed for FY20-21 to return to a percentage dedicated compliance team with discussions ongoing of integrating mental health crisis response into the team duties. The team would, as has been previously budgeted, consist of a deputy sergeant to oversee the AB109 compliance function of the Sheriff's Office with two deputy sheriffs to provide compliance checks in collaboration with an assigned deputy probation officer if staffing levels allow at Probation. Support personnel will continue to handle the routine support tasks associated with patrol and investigative contacts with AB109 individuals. Support staff designated in the requested budget for compliance include one sheriff records specialist. Due to ongoing discussions to reduce program expenditure footprints where possible due to the limited funding received for AB109 each fiscal year, the Sheriff's Office is removing from its budget request the ½ FTE agency staff services analyst and the 1/3 FTE Sheriff Records Specialist III. The requested FTE's for remaining personnel is listed in the table in Section A on the next page.

The Redding Police Department also continues to assign an investigator to AB109 compliance, typically operating separately from the Sheriff's Office for day to day operations in their respective jurisdictions. The Sheriff's Office is recommending phasing out the contribution to the City of Redding for this investigator over two years as the city has been somewhat successful in leveraging other funding sources for staffing increases at the police department. It is recommended that a 50 percent reduction be applied to the contribution to the City of Redding in FY21-22 with a reduction to zero in FY22-23.

The Sheriff's Office requested FY21-22 AB109 Compliance budget is detailed on the next page.



SHASTA COUNTY SHERIFF

Eric Magrini
SHERIFF - CORONER

SHASTA COUNTY SHERIFF'S OFFICE - COMPLIANCE FY 2020/2021 AB109 BUDGET REQUEST

A. PERSONNEL

COMPLIANCE PERSONNEL	FTEs
SERGEANT	0.7
2 DEPUTIES (EA .675)	1.35
SRS I/II	1
RPD INVESTIGATOR	~0.45 Assigned

SALARIES & BENEFITS REQUEST:

\$502,918

B. SERVICE & SUPPLIES

Service and supplies associated to the requested budget include, though may not necessarily be limited to, the following categories: uniform, liability rates, range training, CPOA membership, I.T. services, data subscription services, fuel, and fleet charges.

SERVICE & SUPPLY REQUEST:

\$ 34,324

C. OTHER CHARGES

Charges from the Redding Police Department for the salary of an investigator assigned to work AB109 compliance.

OTHER CHARGES REQUEST:

\$ 87,328

TOTAL COMPLIANCE AB109 REQUEST:

\$624,570



SHASTA COUNTY SHERIFF

Eric Magrini
SHERIFF - CORONER

SHASTA COUNTY SHERIFF'S OFFICE – JAIL FY 2021/2022 AB109 BUDGET JUSTIFICATION

The CCPEC has recognized the need to continue the level of beds being provided in the jail and provide funding to support one of the key aspects of offender accountability, providing for maintaining the operational capacity of the jail.

Additionally, the CCPEC has funded additional beds for out-of-county placements to increase the number of available beds for the purpose of providing added accountability.

Salary and benefit expenses for sworn staff have experienced substantial increases and the Sheriff's Office continues to recognize the difficulties of maintaining existing programming with available County's AB109 funding streams. In light of funding the CCPEC has been focused on the need to reduce the operational expenditure footprint of the various programs funded by AB109 revenues.

Knowing the realities of this funding, last fiscal year the Sheriff's Office reduced the requested budget for the jail in order to keep overall appropriation requests status quo to the FY 19-20 budgets. The County Administrative Office has been supportive of the need for the County to backfill certain necessary AB109 expenditures to bring AB109 budgets more in line with available revenues. This has resulted in a commitment to cover 50 percent of the jail expenditures, previously included in AB109 appropriations, with General Fund. The requested budget for FY21-22 reflects that change with a shift of \$1,533,083 to the General Fund.

The Sheriff's Office is presenting a budget request that effects that change in the expenditure categories of Salaries and Benefits and general jail operational service and supplies. The level of projected AB109 staffing for FY21-22 is reduced from twelve staff to now only include six correctional deputies. The detention services premium which was introduced in April of 2020 is not included as part of this budget request. The requested AB109 budget continues to include in FY21-22 \$500,000 for out-of-county placements.

The Sheriff's Office requested FY21-22 AB109 Jail budget is detailed on the next page.



SHASTA COUNTY SHERIFF

Eric Magrini
SHERIFF - CORONER

SHASTA COUNTY SHERIFF'S OFFICE – JAIL FY 2021/2022 AB109 BUDGET REQUEST

A. PERSONNEL

Six Correctional Deputies

SALARIES & BENEFITS REQUEST: \$ 718,396

B. SERVICE & SUPPLIES

Primary categories: uniforms, liability, household expense, inmate food & clothing.

SERVICE & SUPPLY REQUEST: \$ 314,687

C. OUT-OF-COUNTY BEDS

SUPPLEMENTAL REQUEST: \$ 500,000

TOTAL JAIL AB109 REQUEST: \$1,533,083



SHASTA COUNTY SHERIFF

Eric Magrini
SHERIFF - CORONER

SHASTA COUNTY SHERIFF'S OFFICE – ALTERNATIVE CUSTODY

FY 2020/2021 AB109 BUDGET JUSTIFICATION

Just over eight years ago the Sheriff's Office reopened the Alternative Custody Division as a result of AB109 funding. Nearly the entire ACP budget is funded by AB109 funding.

The ACP provides alternatives to incarceration and operates numerous programs through this work program along with providing various other alternatives including home electronic confinement. Work programs can provide a sense of accomplishment and pride in service to participants and benefit the community, governmental agencies, and various non-profit organizations.

Some of the services provided include:

- Coordinate with Shasta County Probation for the STEP-UP program.
- Work with DRC related to the PHASE program for inmates to learn life skills.
- Offer the HELP program for inmates on the work program who are attending college, and who carry 12 or more units, to continue college.
- Provide assistance to the elderly through the Connected Living program.
- Operate a work farm growing produce and raising chickens for laying; the food and eggs are used in the Shasta County Jail and are donated to Connected Living.
- Provide work services at varied job sites including:
 - Shasta Lake Animal Control
 - Haven Humane Society
 - County Cemeteries
 - Cottonwood Fire Protection District
 - Shasta County Fairgrounds
 - Sheriff substations
 - Shingletown Library
 - Various others

If an offender is unable to be medically cleared to work, the offender may serve their sentence on home electronic confinement.

In FY19-20 the Sheriff's Office reduced by two the number of Correctional Deputies at the ACP. That number of staff is not ideal however staffing shortages in correctional staff continue to make this a necessity. The proposed staffing levels requested to be funded by AB109 funds is the



SHASTA COUNTY SHERIFF

Eric Magrini
SHERIFF - CORONER

same as FY20-21: one Correctional Sergeant; two Correctional Deputies; and one Public Safety Service Officer. The detention services premium which was added in April of 2020 is not included as part of this budget request.

The Sheriff's Office requested FY21-22 AB109 ACP budget is detailed below on this page.

SHASTA COUNTY SHERIFF'S OFFICE – ALTERNATIVE CUSTODY FY 2021/2022 AB109 BUDGET REQUEST

A. PERSONNEL

ACP PERSONNEL	FTEs
CO SERGEANT	1
CORRECTIONAL DEPUTY	2
PUBLIC SAFETY SRVC OFCR	1

SALARIES & BENEFITS REQUEST: \$523,439

B. SERVICE & SUPPLIES

Due to the ACP program being funded nearly in its entirety by AB109 funds, all categories of projected Service and Supplies are included in this request

SERVICE & SUPPLY REQUEST: \$ 78,000

C. OTHER CHARGES

Charges include an estimate for Central Service Cost Plan Charges.

OTHER CHARGES REQUEST: \$ 10,000

TOTAL ACP AB109 REQUEST: \$611,439

Health & Human Services Agency

FY 2021/2022 AB109 Budget Justification

General Assistance (542)

As offenders are released back into the community, assistance is needed for living expenses until they can obtain employment or other financial aid. AB109 (CCP) Realignment assists with covering these expenses until the offender can get into a more permanent arrangement. Beginning in October 2019 these expenditures have nearly doubled due to an increase to the Maximum Aid Payment (MAP) Levels.

After these individuals obtain employment, they are expected to pay back the assistance received. These payments are used to offset the costs within this program.

Budget Request: **\$128,000**

Social Services (501)

In an effort to eliminate recurrence of incarceration, employment is sought for the offender population that are employable. This involves staff time working with the clients and employers to match opportunities with individuals.

In 20/21 & 21/22 Health and Human Services Agency (HHS) is requesting zero AB109 (CCP) Realignment to cover the cost of staff working with this difficult population and will use AB109 (CCP) Realignment fund balance to fund these costs.

Budget Request: **\$0**

Mental Health (410)

Mental Health and Alcohol and Drug services are a significant need of the offender population. Currently a full-time Mental Health Clinician and a full-time Alcohol and Drug Case Manager are housed at the Community Corrections Center.

- The Clinician organizes and facilitates orientation for all new offenders, completes a comprehensive assessment and makes recommendations to Probation for the level/type of mental health care needed based on assessment data. This Clinician also provides minimal clinical services and links to local resources for mental health services or to county mental health by completing a comprehensive mental health assessment and completes a treatment plan and other necessary documents to provide a warm handoff to county Mental Health.
- The Alcohol and Drug Case Manager completes the ASAM for every substance use disorder (SUD) client or co-occurring clients as identified by the AB109 Clinician. The case manager provides recommendations to Probation on the level/type of SUD services needed. They provide a warm handoff to local drug and alcohol programs for those in need of services at all levels including inpatient stays. In addition, the case manager goes to the jail weekly or as

needed to conduct evaluations for offenders preparing for release and meets the offender at the jail when necessary to provide a warm handoff to a SUD placement or transitions them to county mental health or links them to any other services as needed.

The Behavioral Health Court (BHC) is a voluntary collaborative court that focuses on assisting offenders in addressing the mental health issues that cause them to be involved in the criminal justice system. This court has a maximum capacity of 15 offenders and currently has a waitlist. Mental Health provides a Fulltime Clinician and a Fulltime Case Manager to this court.

- The clinician provides a brief assessment of referred clients to determine appropriateness for the program. They also complete assessments and treatment plans for the participants for substance use disorder and mental health services and make recommendations for appropriate level of care needs. This clinician also provides links to needed services, works closely with the court and the assigned probation officer, and provides crisis counseling/evaluation as needed.
- The case manager provides all case management services to the BHC participants. They work closely with the assigned probation officer, clinician, and court. In addition, the case manager facilitates multiple groups per week for the participants and links them to other drug and alcohol services as needed.

In 20/21 & 21/22 HHSA is requesting zero AB109 (CCP) Realignment to cover the Mental Health (410) costs associated with these positions and will primarily use 1991/2011 Realignment to fund these costs.

Budget Request: **\$0**

Outcomes, Planning, and Evaluation (502)

Outcomes and evaluation are an important part of ensuring the programs funded by AB109 funds are being effective. The ability to be transparent with the public and provide accurate reporting on these services is essential. In addition, as funding is allocated, it's important to be able to evaluate the value of the services being provided. The 19/20 budget request included funding for a full-time analyst who was assigned to the Outcomes, Planning, and Evaluation unit at the Health and Human Services Agency. This analyst supported all the departments who receive AB109 (CCP) Realignment funding in developing metrics and data collection for their programs. They analyzed the results of the data collection and assisted the programs with the presentation of the outcomes. They also coordinated the Shasta County Public Safety Realignment Plan Annual Report for the Community Corrections Partnership. In 20/21 and 21/22 the Probation Department budgeted for this position.

Budget Request: **\$0**



LAW OFFICES OF THE PUBLIC DEFENDER
County of Shasta

William S. Bateman
Public Defender

8 January 2021

Fiscal Year 2021/2022 Allocation Request

The Public Defender requests a \$225,680 allocation for fiscal year 2021-2022 to continue funding our Social Worker and Assistant Social Worker positions.

Social Worker Activity

Public Defender Social & Assistant Social Workers assess, place, and transport Public Defender clients to mental health and substance abuse treatment programs. Some highlights from the 19-20 fiscal year include: 59 clients placed into residential treatment programs; 28 clients successfully graduated from inpatient treatment programs; 5 clients with “strike” priors completed residential treatment and avoided prison terms; and 8 clients participated in the Behavioral Health Court.

Commencing on 1 January 21, the Public Defender implemented the Gateway Recovery Team program. The Gateway Recovery Team consists of a Social Worker & Assistant Social worker working with attorneys to identify clients with “strike” priors amendable to treatment. The purpose of the program is to provide clients with a path to rehabilitation, reduce recidivism, and avoid unnecessary prison terms.

Respectfully Submitted,

William Bateman
Shasta County Public Defender



INTEROFFICE MEMORANDUM

TO: Community Corrections Partnership Executive Committee
FROM: Stephanie Bridgett, District Attorney

DATE: January 8, 2021

SUBJECT: FUNDING REQUEST FY 2021/22

The District Attorney's (DA) office is respectfully requesting funding in the amount of \$423,935 for Fiscal Year 2021/22

This funding serves to divert misdemeanor offenders that meet criteria away from the criminal justice system. The intent is to find rehabilitative services. This program works in coordination with our Victim Witness program that offers a multitude of resources. In addition to offering a defender a more productive path, this program reduces the burden on the criminal justice system.

Current Funding FY 20/21		Funding Request for FY 21/22		
Description	Amount	Description	Amount	Change
2.00 FTE DDA	\$251,912	2.00 FTE DDA	\$251,912	\$0
1.0 FTE Legal Secretary	\$71,195	1.00 FTE Legal Secretary	\$71,195	\$0
0.50 FTE Investigator	\$59,528	0.50 FTE Investigator	\$59,528	\$0
Operating Costs	\$41,300	Operating Costs	\$41,300	\$0
TOTAL FUNDING FOR FY 20/21	\$423,935	TOTAL REQUEST	\$423,935	\$0



INTEROFFICE MEMORANDUM

TO: Community Corrections Partnership Executive Committee

FROM: Stephanie Bridgett, District Attorney

DATE: January 8, 2021

SUBJECT: FUNDING REQUEST FY 21/22

The District Attorney's (DA) office, Victim Witness, is respectfully requesting funding in the amount of \$199,485 for Fiscal Year 2021/2022.

Crime Victim Assistance Center meets the needs of victims in our community through collaborative services provided with courteous, efficient professionalism. Our goal is to graciously serve our community members by assisting and advocating for safety, healing, justice and restitution.

Through our Misdemeanor Drug Diversion Program, we have been able to help divert participants into necessary, supportive rehabilitation services rather into the criminal justice process. As we enter our third year, we are looking to expand the reach of this program, have loosened criteria and are working to create new partnerships to better serve these clients.

The Restitution Advocates are a great liaison between the District Attorney's Office and the Probation Department. The need for these positions is evidenced by increased communication with probation, and fewer cases being returned to court for undetermined restitution orders.

Current Funding FY 20/21		Funding Request for FY 21/22		
Description	Amount	Description	Amount	Change
2.00 FTE Victim Advocate	\$158,864	2.00 FTE Victim Advocate	\$158,864	\$0
Operating Costs	\$40,621	Operating Costs	\$40,621	\$0
TOTAL FUNDING FOR FY 20/21	\$199,485	TOTAL REQUEST	\$199,485	\$0

Shasta County Probation

FY 2021/2022 AB109 Budget Justification

Program Description

Shasta County's Community Corrections Partnership (CCP) plan includes three distinctive sections: Community Supervision, Custody and Custody Alternatives, and Assessments, Programs, and Services. The Probation Department is responsible for implementation of programs in each of these sections.

Community Supervision

The Probation Department provides supervision for three types of adult offenders: convicted felons granted probation supervision; certain low-level offenders no longer eligible to be sentenced to state prison who serve a local prison term and a term of supervision (Mandatory Supervision – MS); and certain low-level offenders released from prison who, prior to realignment, were supervised by Parole (Post Release Community Supervision – PRCS). These offenders receive supervision based on their risk level and referrals to treatment services based on their criminogenic needs. In addition to general caseloads, AB109 funds are used to fund a specialized caseload to provide more intensive supervision high-risk offenders with two "strike" offenses.

AB109 funds are also used to fund a compliance officer in the Probation Department. The goal is to reinforce accountability for those who disregard their supervision requirements as well as to reinforce good behavior for those who are in compliance.

Custody and Custody Alternatives

The Probation Department operates the Supervised Own Recognizance (SOR) program as an alternative to jail and provides pre-sentencing supervision to those on the program. The goal of the program is to reduce failure to appear and to increase the numbers of people who make it to sentencing.

The Shasta Technical Education Program – United Partnership (STEP UP) is a collaboration with Shasta College to provide educational opportunities to offenders. AB109 funds are used to fund a cohort of 50 students at a time for this program.

Assessments, Programs, and Services

The Probation Department Operates a Community Corrections Center (CCC) to provide offenders with re-entry services, an orientation related to their formal supervision

requirements, assessment of their criminogenic and other needs and referrals to treatment and services.

In addition to the CCC, offenders are referred to a variety of treatment and services based on their individual needs. These include a voluntary Behavioral Health Court to assist offenders in addressing the mental health issues that cause them to be involved in the criminal justice system, a Day Reporting Center, Housing services, sober living, inpatient and outpatient drug treatment services, parenting, cognitive behavioral treatment, and other needed treatment according to individual needs.

Budget

Salaries & Benefits

Salaries & Benefits based on 21-22 estimated benefit rates for 31 full time staff:

- 1 FTE – Probation Division Director
- 1 FTE – Supervising Probation Officers
- 4 FTE – Deputy Probation Officer III
- 14 FTE – Deputy Probation Officer I/II
- 7 FTE – Probation Assistants
- 2 FTE – Legal Process Clerks I/II
- 1 FTE – Senior Staff Services Analyst
- 1 FTE – Agency Staff Services Analyst (Transfer from HHSA)

Salaries & Benefits Request: \$3,421,992

Operating Expenses

General operating expenses including but not limited to office expenses, IT services, administrative charges, facilities charges, utilities, travel, fuel, and fleet charges.

Global Positioning System (GPS) equipment expenditures for the Probation Department and the Sheriff's Office Work Program.

Expenditures associated with requests for use of CCP Planning and Training and Implementation Dollars as approved by the CCP during the year.

Operating Expenses Request: \$859,380

Treatment and Services

Treatment and Services for Offenders based on individual needs. Services include but are not limited to: STEP UP, Day Reporting Center, Inpatient and Outpatient Drug Treatment Services, Housing, Cognitive Behavioral Treatment, Aggression Replacement Therapy, Domestic Violence, and Parenting.

Treatment Services Request: \$2,102,027

Total Budget Request: \$6,383,399

Changes From Prior Year Requests

Salary & Benefit Increases

This request includes an increase of \$161,317 resulting from reducing the staffing by two Deputy Probation Officers which partially offsets the increases to other staff based on increased salary & benefit rates. It also includes a reduction to treatment and services of \$150,000 for residential treatment that is now covered by Medi-Cal funding.



Annual Report for Fiscal Year 2019/20

Shasta County Public Safety Realignment Plan

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Introduction

During Fiscal Year 2019/2020, the Community Corrections Partnership Executive Committee (CCPEC) met a total of six times and the Community Corrections Partnership (CCP) met a total of two times with the meeting on March 18, 2020 canceled due to the state stay at home order. Both committees are committed and dedicated to public safety and the activities described in the Public Safety Realignment Plan (Plan). Meetings are subject to the Brown Act and normally last for 2- 3 hours and include a variety of partners, community-based organizations, and citizens.

While an annual report is not required, the CCPEC and CCP determined such a report would be beneficial to ensure activities and expenditures are documented and available to members of the public. This annual report is the third report published by the CCPEC.

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Program Summary Statistics

The Program Summary section highlights the referrals, caseloads, and attendance statistics of the funded programs under the umbrella of the Community Corrections Partnership. Those programs include, but are not limited to, Community Supervision, Community Corrections Center, Compliance Officer, various treatment and housing programs, Sheriff's Office work release, employment services, and the Shasta Day Reporting Center (DRC). For a more detailed examination (i.e., monthly totals) of the various programs see individual program analysis in subsequent sections.

Supervision (Monthly Average) FY 19/20	
Felony Formal	1,708
Mandatory Supervision	106
Post Release Community Supervision (PRCS)	358

Termination Status FY 19/20	
Successful	31%
Unsuccessful	53%
Terminated	1%
Closed	15%

Community Corrections Center Program Check-Ins (FY 19/20 Total)	
Supervised Own Recognizance	543
Orientation	632
Participants' Actions to Housing	609
Aggression Replacement Therapy	183
Drug and Alcohol Counseling	73
Mental Health Clinicians	451
Shasta Tech. Edu. Program – Unified Partnership	240

Probation Compliance Checks (FY 19/20 Total)	
Felony Formal	360
Post Release Community Supervision	165
Mandatory Supervision	33
Other	44

Sherriff's Work Release Program (FY 19/20 Total)	
Participants (Average per Month)	123
Non-AB 109	89%
AB 109	11%
Successful	73%
Unsuccessful	27%

Supervised Own Recognizance (FY 19/20 Total)	
Caseload (Average per Month)	70
Successful Completions	97
Unsuccessful Completions	55

Participants' Action to Housing (FY 19/20 Total)	
Referrals	124
Participants Successfully Housed	38
Participant Workshop Attendance	611

General Assistance & Supplemental Security Income	
Referrals	506
Applications	55
Interim Assistance (Average per Month)	77%
Temp. Incapacitated Assistance (Average per Month)	3%
Employment Assistance (Average per Month)	20%

Public Assistance (FY 19/20 Total)	
Applications Received	126
Approval Rate	98%
Medi-Cal	76%
Cal-Fresh	24%

Successful Transition to Probation and Parole (July 2019 – March 2020)	
Referrals from Probation	625
Attendance to STOPP (Probation Only)	64%

Mental Health and Alcohol & Other Drugs (FY 19/20 Total)	
Referrals (Includes 3 Check-Ins)	315
Completed Appointments	157
Appointment No-Shows	155
Triage Assessments	581

High Risk Transition Caseload (FY 19/20 Total)	
End of Month Caseload (Average)	99
Transitioned On	283
Transitioned Off	275

Day Reporting Center: April 2019 – April 2020	
Individuals Served	292
Participants Completing Program	23
Participants Discharged	139

Shasta Technical Education Program – United Partnership (FY 19/20 Total)	
CCP Students	67
GPA (Average)	2.91
Dean’s List	26
Total Graduates	26

Moral Reconciliation Therapy (FY 19/20 Total)	
Referrals	256
MRT Attendance	109 (43%)
Participants Graduated	23

Aggression Replacement Treatment (FY 19/20 Total)	
Referrals	37
Active Participants	25
Participants Completed	13

Social Workers – Public Defender’s Office (FY 19/20 Total)	
Requests for Social Workers	181
Social Worker Contacts	153 (85%)
Residential Program Participants	58
Intensive Outpatient Participants	32
Graduates from Long-Term Inpatient Treatment	29

Misdemeanor Pre-Filing Diversion – District Attorney’s Office (FY 19/20 Total)	
Cases that were Ultimately Filed after Initial Diversion Referral	46
Cases Not Filed (interest of Justice, Insufficient Evidence, Etc.)	4
In Diversion – Pending Completion	13
Pending Entry into Diversion (Outreach Letter sent, Pending Appointments, Etc.)	20
Candidates Successfully Complete Diversion	04

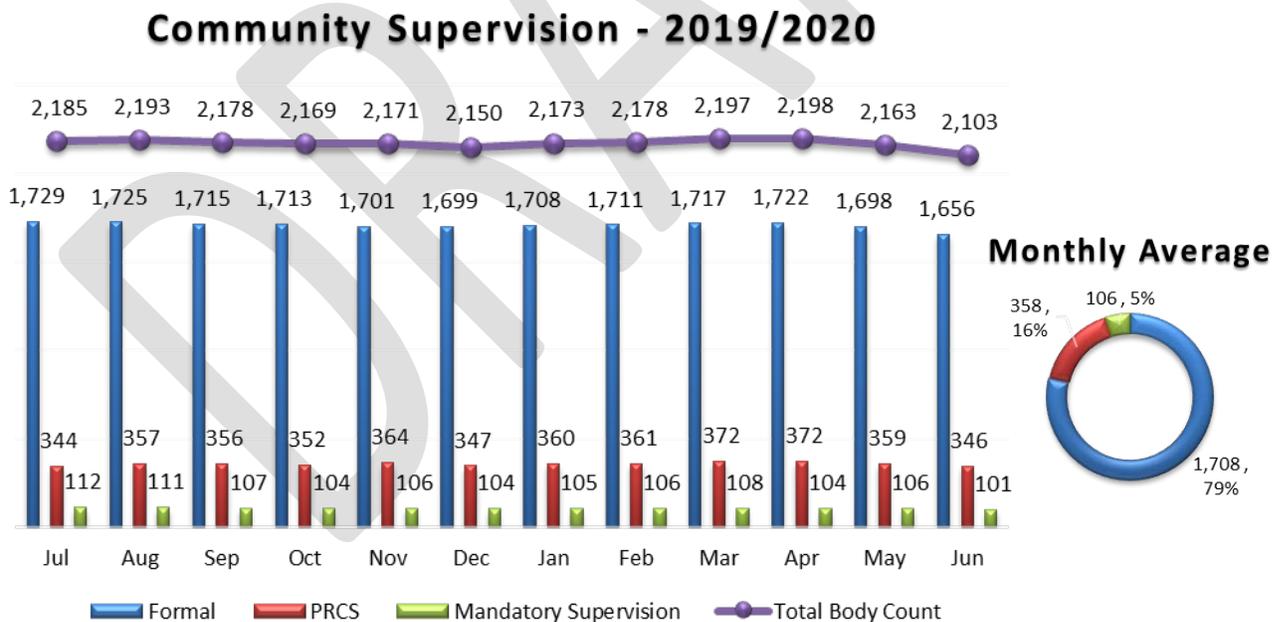
Population and Program Evaluations

Community Supervision

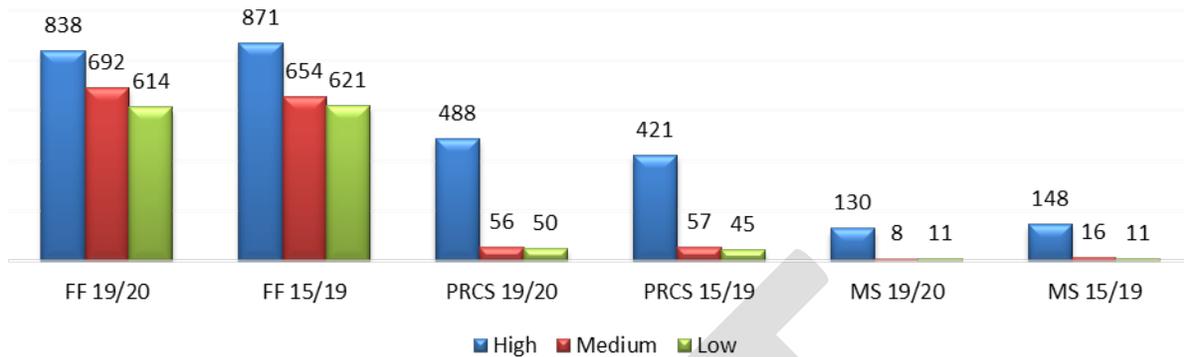
The probation department adult supervision caseloads consist of three categories:

- **Felony Formal Supervision (FF)** – Persons who have been granted probation by the court and are supervised in the community.
- **Post Release Community Supervision (PRCS)** – Persons who have been sentenced to state prison and are released onto a term of supervision with the Probation Department. The term of supervision may range from six months to three years.
- **Mandatory Supervision (MS)** – Persons who were sentenced to a local prison sentence and released onto a specified term of supervision.

In 2019/2020, there was an average of 1,708 persons on Formal Supervision (FF), 358 persons on Post Release Community Supervision (PRCS), and 106 persons on Mandatory Supervision (MS) per month. The risk to reoffend levels of those persons on various supervisions in 2019/2020 is comparable to the average risk levels of those on supervision from 2015/2016 to 2018/2019.

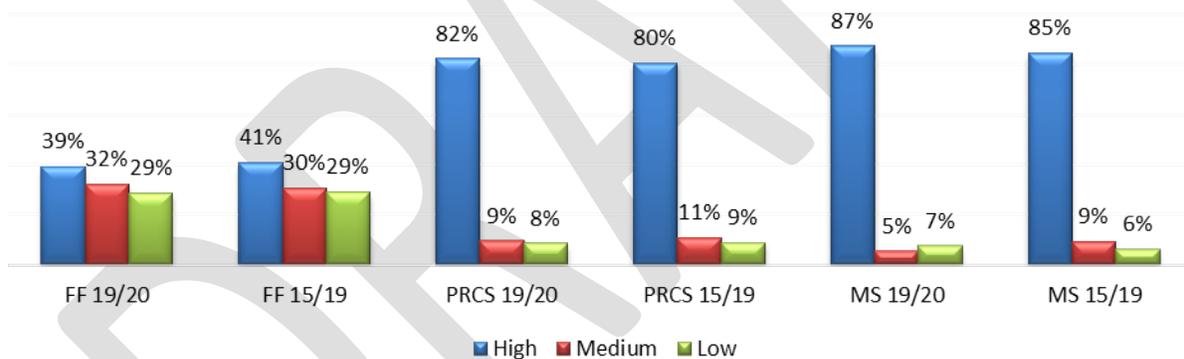


Risk to Reoffend by Supervision Type



The risk to reoffend of persons on FF in 2019/2020 is 838 (39%) high, 692 (32%) medium, and 614 (29%) low. The risk to reoffend of persons on PRCS in 2019/2020 is 488 (82%) high, 56 (9%) medium, and 50 (8%) low. The risk to reoffend of persons on MS in 2019/2020 is 130 (87%) high, 8 (5%) medium, and 11 (7%) low.

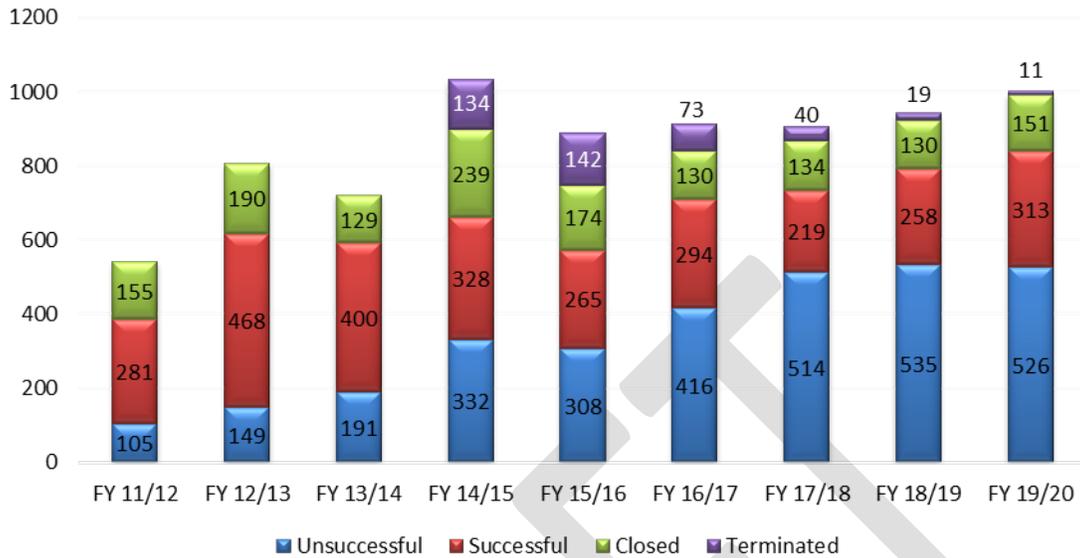
Risk to Reoffend (%) by Supervision Type



Terminations from supervision are tracked by termination type and classified into one of the following categories:

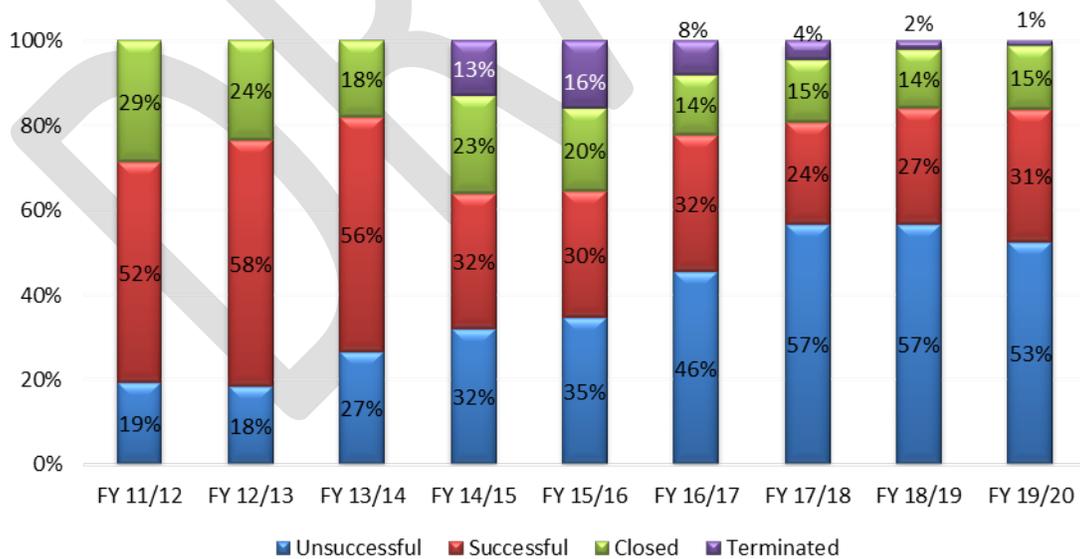
- Successful - Individual under supervision has completed their term of supervision and has completed all recommended programs
- Unsuccessful - Individual under supervision has completed their term of supervision but has not completed all recommended programs, or individual returned to State Prison or Local Prison for new law violations and/or violation of the terms of their grant of supervision
- Closed - Individual was terminated from supervision for one of the following reasons: deported, transferred out-of-county, transferred to Parole, deceased, or the case was converted to Court Conditional Revocable Release (CCR)
- Terminated - Administrative termination from probation supervision

Supervision Terminations



The percentage of offenders who terminated supervision as unsuccessful, successful, closed, and terminated were 53%, 31%, 15%, and 1%, respectively, in the 2019/2020 fiscal year. These percentages are like those in 2017/2018 and 2018/2019 fiscal years.

Supervision Terminations (%)



There were 241 terminations out of 1,001 total terminations (FF, PRCS, & MS) that resulted in a new prison sentence in 2019/2020. Two-Hundred and Eight (86%) were sentenced to state prison, while 33 (14%) were sentenced to local prison. Sixty-Five percent of the terminations were those persons assessed as high-risk to reoffend, 18% were assessed as medium-risk to reoffend, and 12% were assessed as low-risk to reoffend. Five percent did not have risk assessments.

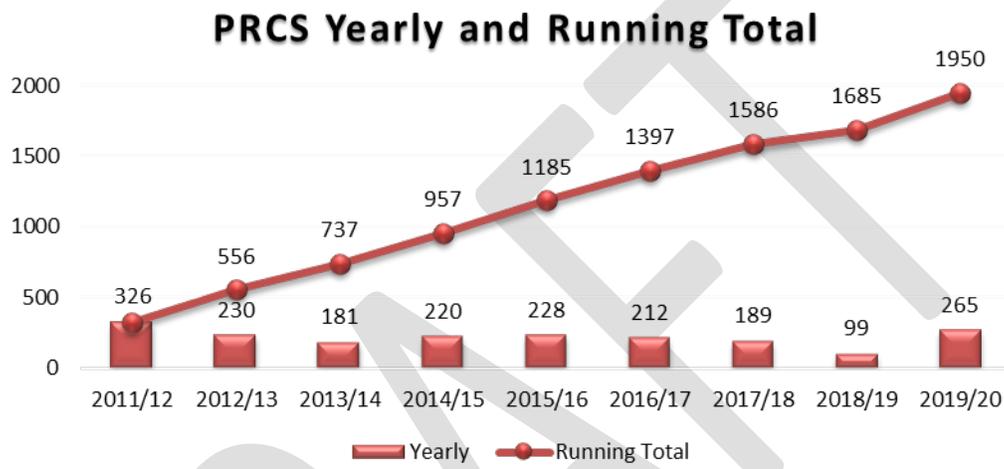
Terminations Resulting in a New Prison Sentence		
Risk Level	Terminations	(%)
Low	29	12%
Medium	44	18%
High	157	65%
N/A	11	05%

In 2019/2020, there were a total of 8,239 bookings into the Shasta County jail (687 average per/month). Those individuals who were on supervision (FF, PRCS, & MS) when booked into the county jail, made up 28% (2,322) of the total bookings. On average, there were 194 persons booked per month into the county jail, who were on some form of probation supervision (FF, PRCS, & MS).

Shasta County Jail Bookings			
FY 19/20	Booked on Supervision	Total Jail Bookings	% on Supervision
July	265	888	30%
August	193	781	25%
September	202	734	28%
October	208	679	31%
November	190	698	27%
December	230	791	29%
January	217	826	26%
February	213	765	28%
March	168	655	26%
April	75	300	25%
May	158	467	34%
June	203	655	31%
Total	2,322	8,239	28%

Post Release Community Supervision

There was a significant rise in the number of persons released on PRCS during the 2019/2020 fiscal year, compared to that of the 2018/2019 fiscal year. The increase in persons on PRCS supervision is in part due to guidelines established by the California Department of Corrections and Rehabilitation (CDCR) as a result of COVID-19. In April of 2020, there was a total of 37 persons released onto PRCS under the CDCR accelerated release guidelines. While not included in this report, future annual reports will detail recidivism rates for the CDCR accelerated PRCS releases.



There were 271 terminations from Post Release Community Supervision in 2019/2020. Fourteen percent of these terminations occurred between 0 and 6 months, 44% of the terminations occurred between 6 and 12 months, and 12% occurred between 12 and 18 months after the start of PRCS.

Post Release Community Supervision Terminations by Duration		
Duration	Terminations	(%)
0 – 6 Months	37	13.65%
6 – 12 Months	119	43.91%
12 – 18 Months	34	12.55%
18 – 24 Months	16	5.9%
24 – 30 Months	15	5.54%
30 – 36 Months	50	18.45%

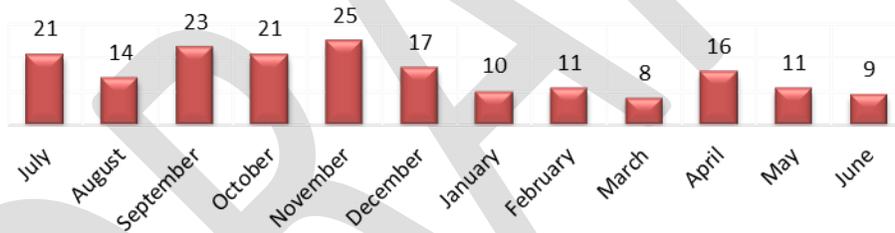
Since 2011 (ending December 2019), there have been 1672 terminations from PRCS. Fifty percent of PRCS cases were terminated as successful.

PRCS - Terminations 2011 - 2019



In total, there were 97 persons convicted of a felony or misdemeanor new law violation while on PRCS in 2019/2020. Since 2011 (ending December 2019), there have been 1,672 terminations from PRCS. Fifty percent of PRCS cases were terminated as successful.

PRCS - New Law Violations



In 2019/2020, there were 110 technical violations, 9 regular warrants, and 6 warrants issued for failure to report from State Prison, that resulted in revocations of PRCS.

Post Release Community Supervision: Tech. Violations, Warrants, Failed to Report			
	Technical Violations	Regular Warrants	Failed to Report
July	6	0	1
August	7	0	0
September	6	0	0
October	11	0	1
November	8	0	0
December	18	1	1
January	7	0	0
February	12	0	1
March	12	2	1
April	6	2	0
May	9	0	1

June	8	4	0
Total	110	9	6

Mandatory Supervision

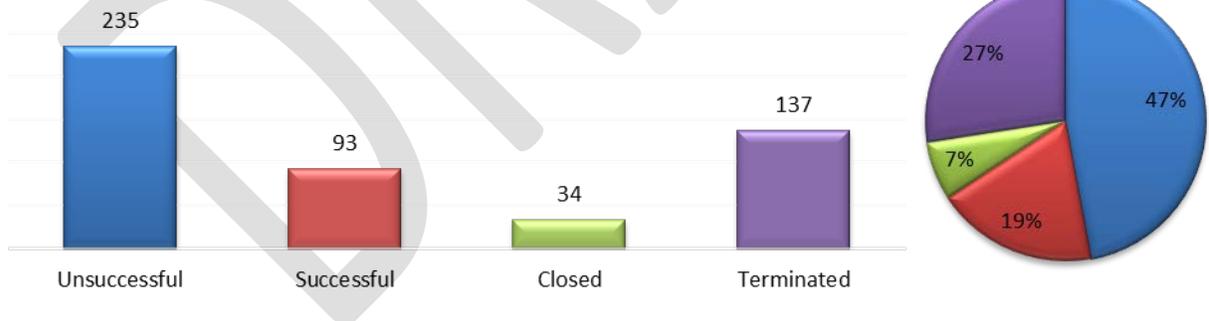
Under 1170(h) PC, Shasta County sentenced 49 offenders to local prison as a straight jail sentence and 20 offenders to a split sentence to include both jail and a term of Mandatory Supervision (MS). There were no offenders sentenced to Mandatory Supervision without a term in jail.

Mandatory Supervision - Local Sentencing



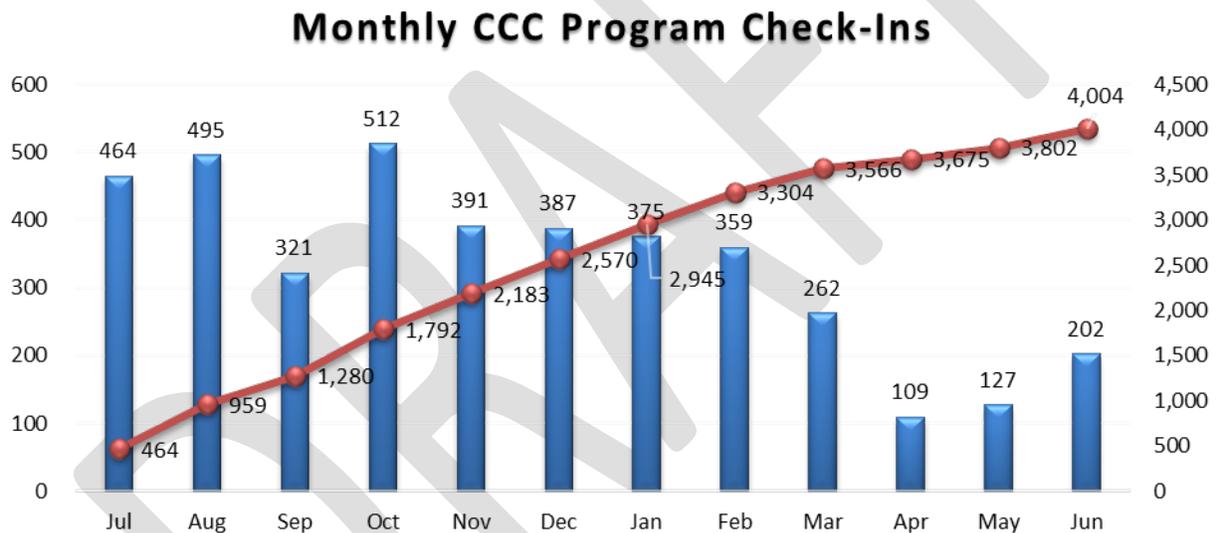
Since 2011 (ending December 2019), there have been 499 terminations from MS. Nineteen percent of MS cases were terminated as successful.

MS - Terminations 2011 - 2019



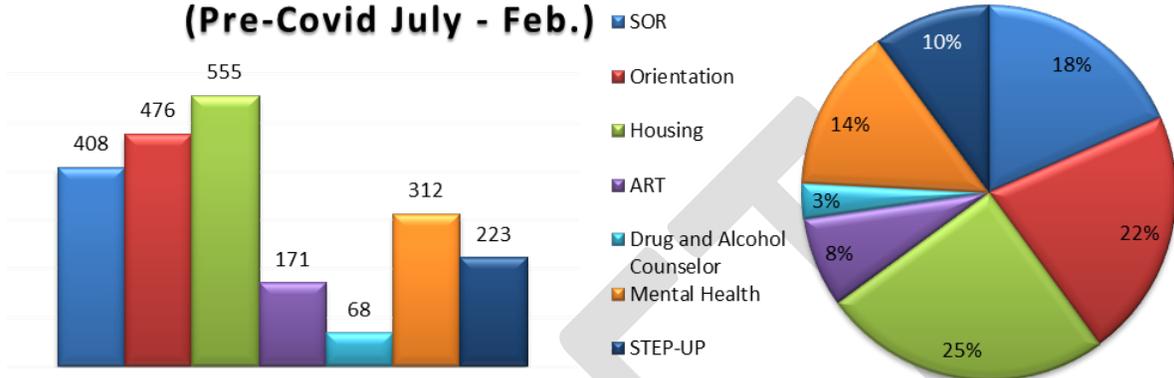
Community Corrections Center (CCC)

The CCC opened in April 2013. The goal of the CCC is to lead a coordinated effort to provide offenders with re-entry services and an orientation process related to their supervision requirements, assessment of their criminogenic needs and other needs, as well as provide referrals for various treatment and services. There was a total of 4,004 (includes 1,273 check-ins for the Community Work Service Program) check-ins, with an average of 334 check-ins per month to programs at the CCC in 2019/2020. The CCC closed their lobby to the public on March 20, 2020 due to COVID-19 and the state stay at home order and the lobby remained closed until June 8, 2020. During this time, services were provided to offenders via telephone whenever possible. In person orientations were conducted on an individual basis. The closure of the lobby significantly decreased the number of program check ins.

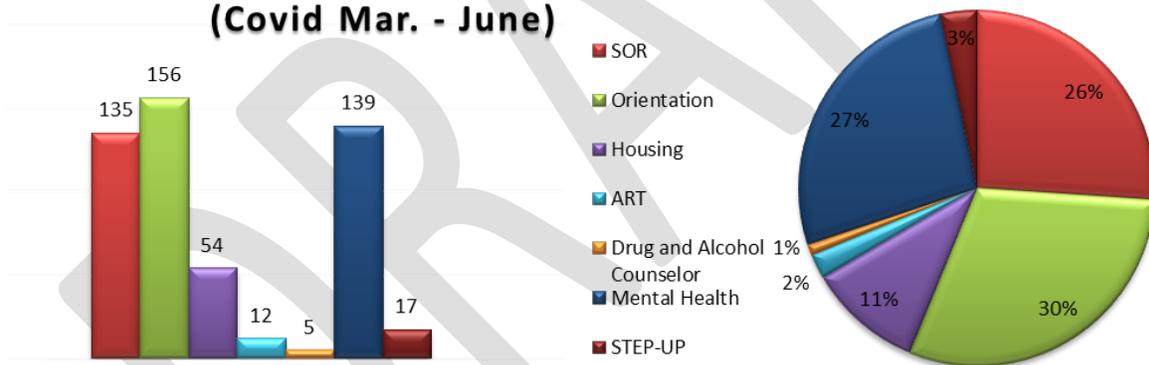


Programs provided at the CCC are Supervised Own Recognizance (SOR), Orientation, Participants' Actions to Housing (PATH), Aggression Replacement Training (ART), Moral Reconciliation Therapy (MRT), Drug and Alcohol Counseling (DAC), Mental Health Clinicians, and the Shasta Technical Education Program – Unified Partnership (STEP-UP).

CCC Program Check-Ins - 2019/20 (Pre-Covid July - Feb.)



CCC Program Check-Ins - 2019/20 (Covid Mar. - June)



There was a total of 1,273 (136 per month from July through February and 46 per month after COVID restrictions) sign-ups for the Probation Community Service Program at the CCC.

Probation Community Work Service Program - Sign-Ups

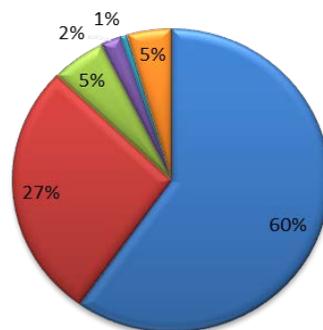
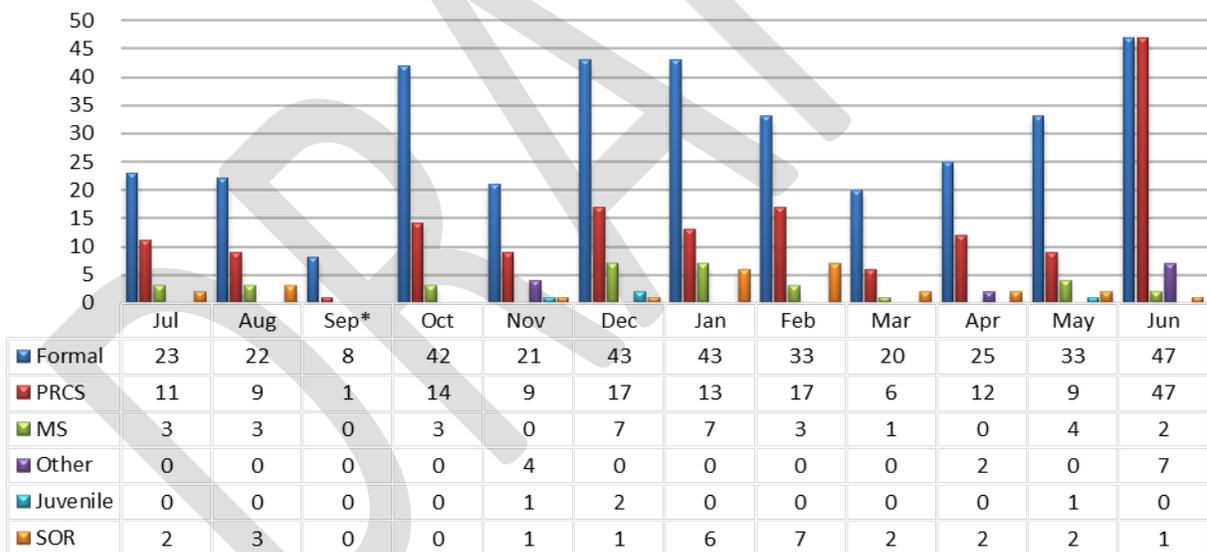


Probation Compliance Officer

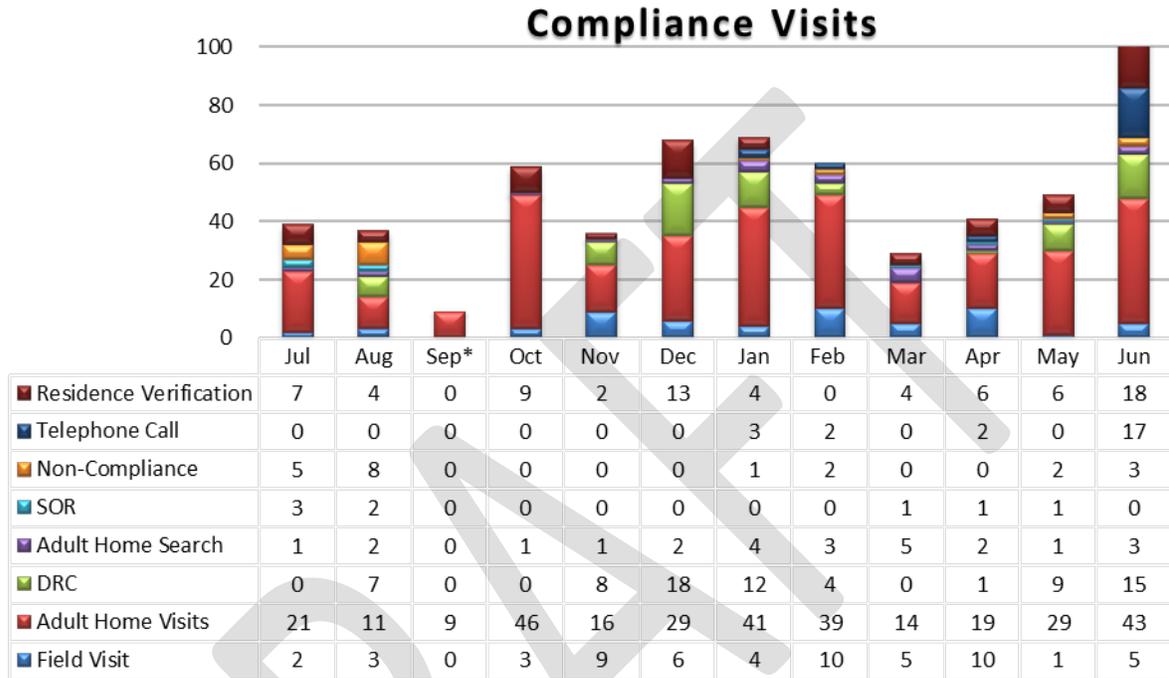
The Probation Compliance Officer maintains regular contact with persons on supervision, with the goal of reinforcing accountability, participation in treatment, and positive behavior of those under supervision. The Probation Compliance Officer is in the field on a consistent basis and does not supervise or have a caseload, they contact offenders under probation supervision assigned to various supervision Probation Officers (POs).

The Probation Compliance Officer contacts persons on Felony Probation, Mandatory Supervision, and Post Release Community Supervision, as well as those on Supervised on Own Recognizance (SOR) and the District Attorney’s Misdemeanor Diversion Program. In 2019/2020, 60% (360) of compliance checks were performed for those on Formal Probation and 27% (165) were conducted on those on Post Release Community Supervision. The remaining 13% of compliance checks were made up of those on Mandatory Supervision, Juvenile, SOR, and other types of supervision. During COVID-19 and the state stay at home order, compliance contacts were reduced and were limited to residence verification and public safety concerns.

Compliance Officer Contacts by Supervision Type

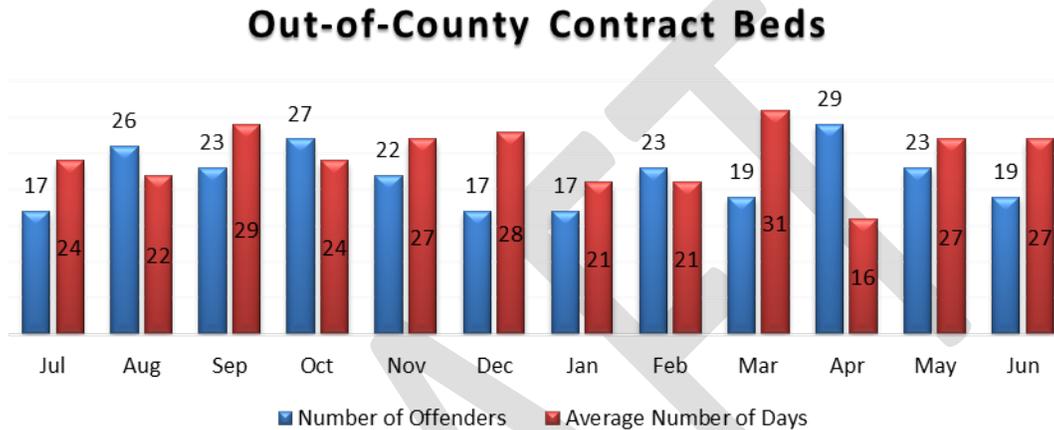


Most of the compliance checks performed by the compliance officer consisted of Adult Home Visits (53%). Field Visits, the DRC, and Residential Verification make up 12%, 10%, and 12%, of compliance checks, respectively. The remaining 14% of compliance checks were made up of contacts via telephone (4%), Non-compliance (4%), Adult Home Search (4%), and SOR (1%).



Shasta County Jail - Contract Beds

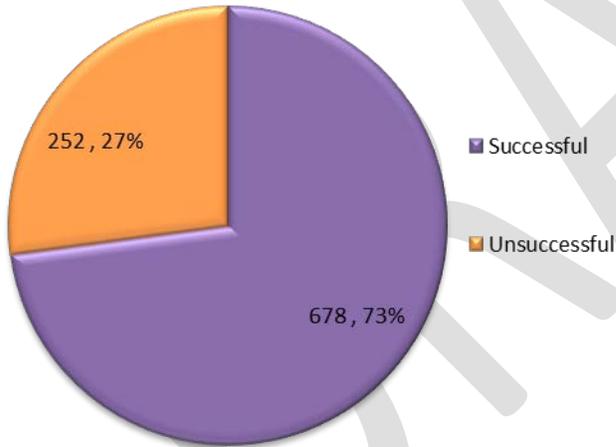
In 2019/2020, the Shasta County Sheriff's Office contracted with Lassen County to allow inmates who meet specific requirements to be housed in their out-of-county facility, which frees up bed space and allows more Shasta County individuals to be held in the County jail. Throughout the fiscal year, there were a total of 55 individuals housed in out-of-county beds, for an average length of 25 days per month.



Sheriff's Office Work Release Program

The Shasta County Sheriff's Work Release program allows qualified offenders to live at home and report to the work facility or other work sites where they perform various community service work projects rather than serving time in the county jail. Work Release allows families to stay together and current employment to be continued. Some of the services provided are road crews, cemetery cleanup, and growing fruits and vegetables in the garden facility. In 2019/2020, there was an average of 123 persons participating in the Work Release program. On average, 89% (111 per month) of the participants are non-AB109, while 11% (12 per month) are identified as the realignment (AB109) population. Throughout 2019/2020, there were 678 (73%) successful and 252 (27%) unsuccessful completions of the Work Release program. There was a total of 241 (20 per month) warrants issued for participants on the Work Release program. The number of offenders being assigned to the Work Release Program in the months of April through June was significantly reduced as a result of COVID. The state implemented a temporary no bail order which reduced the population in the Jail significantly.

Work Release Sheriff's Dept. - Sign-Ups

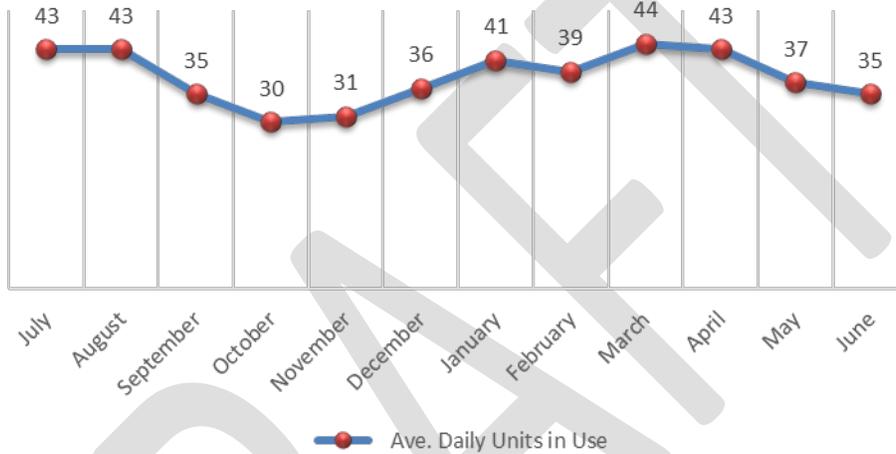


Month	Warrants Issued
July	33
August	26
September	19
October	24
November	17
December	31
January	22
February	20
March	22
April	19
May	1
June	7
Average	20

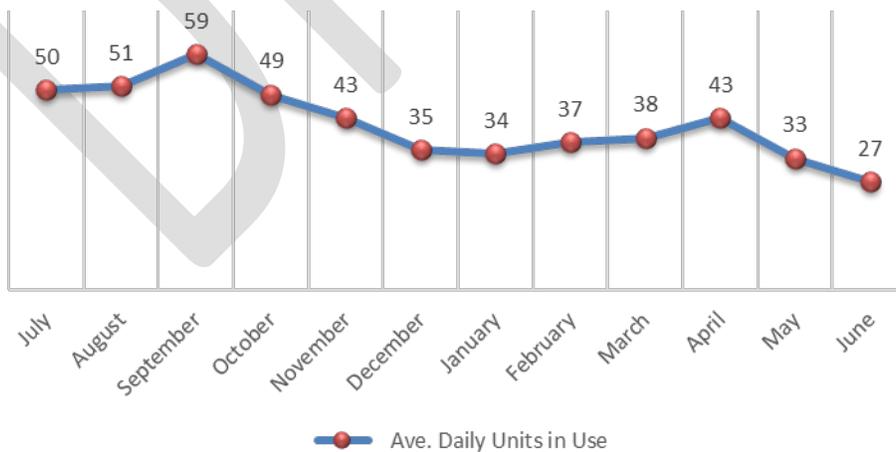
Global Positioning System (GPS)

The Probation Department uses GPS monitoring for the Supervised Own Recognizance Program as well as on high risk sex offenders, as an enhanced supervision tool, and as a sanction for those under supervision. The Sheriff's Office uses GPS for monitoring those on Work Release as an alternative to custody. Though each department was supplied with 100 GPS unit each, the amount of GPS per department varies according to need. Throughout the 2019/2020 Fiscal Year, Probation used of an average of 38 GPS per month, while the Sheriff's Office used an average of 42 GPS units per month.

Probation Global Positioning System (GPS)



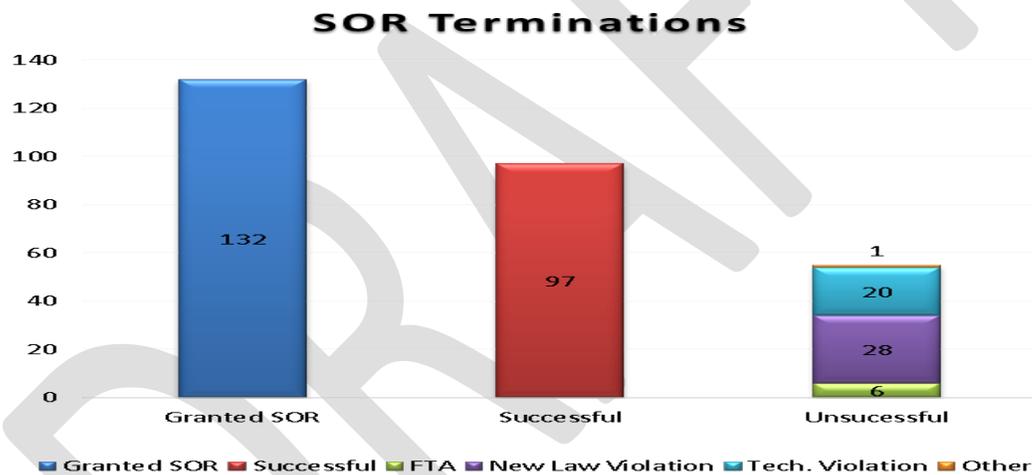
Sheriff Global Positioning System (GPS)



Supervised Own Recognizance (SOR)

Participants on the Supervised Own Recognizance (SOR) program are screened using the Virginia Pretrial Risk Assessment Instrument to determine appropriateness for program assignment. Some participants are placed on GPS monitoring (19 average/month) to assist with compliance while on the program. There is one deputy probation officer assigned to the CCC and two probation assistants assigned to work collaboratively at the Shasta County Jail.

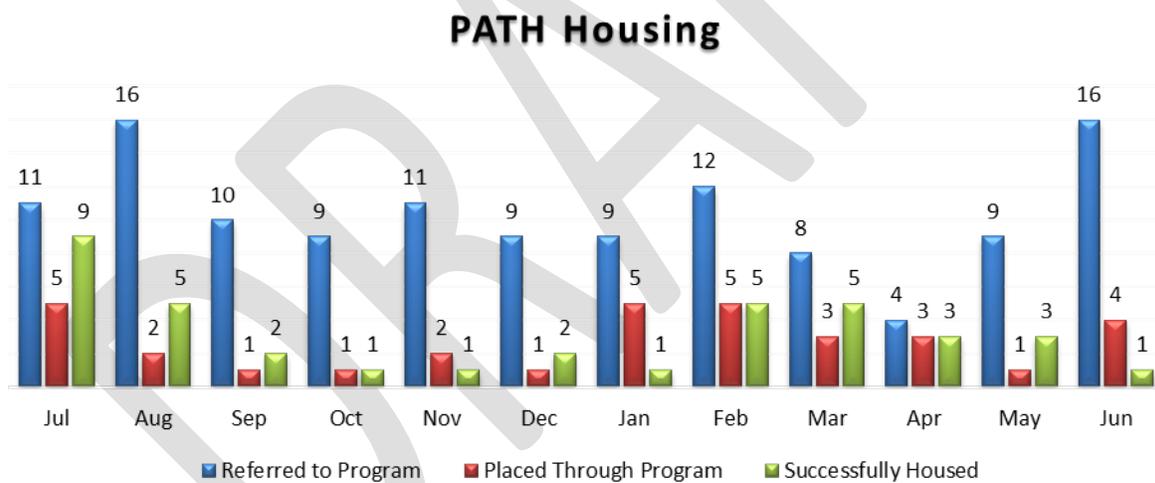
In 2019/2020, there were a total of 138 persons granted SOR, with an average of 70 participants per month. There was a total of 97 (64%) successful, as measured by the participant successfully completing the court process including sentencing, and 55 (36%) unsuccessful completions of the SOR program. Of the 55 unsuccessful completions in the SOR program, 51% (28) were due to new law violations, 36% (20) were due to technical violation, 11% (6) were due to failure to appear (FTA) at court, and 2% (1) was due to other reasons.



Participants' to Action Housing (PATH)

Participants' to Action Housing (PATH) is dedicated to assisting individuals on supervision find and maintain safe, affordable housing. The PATH program offers workshops made up of multiple sessions aimed at teaching individuals how to find and maintain safe housing, as well as information on how to be a good tenant and budget income. Participants may also qualify for rental assistance in the form of subsidies from the program (e.g., rent, deposit, and/or moving costs).

In 2019/2020, 124 persons were referred to this housing program. Thirty-eight individuals were successfully housed as defined by being housed for 30 days or more. There were zero unsuccessful individuals in the program throughout 2019/2020. Since 2014 (inception of program), there have been 322 clients housed.



In total there were 144 workshop sessions held by PATH coordinators, with an average of 12 per month. There was an average of 4 attendees per session with 42 offenders completing the series of session workshops.

PATH: Workshop Sessions			
Month	Number Held	Number Attending	Number Completing
July	15	78	3
August	12	72	4
September	12	99	9
October	15	75	7
November	9	33	3
December	9	31	3
January	12	51	0
February	9	60	7
March	12	30	3
April	15	21	1
May	12	25	2
June	12	36	0
Total	144	611	42
Average	12	51	4

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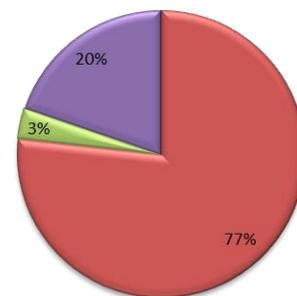
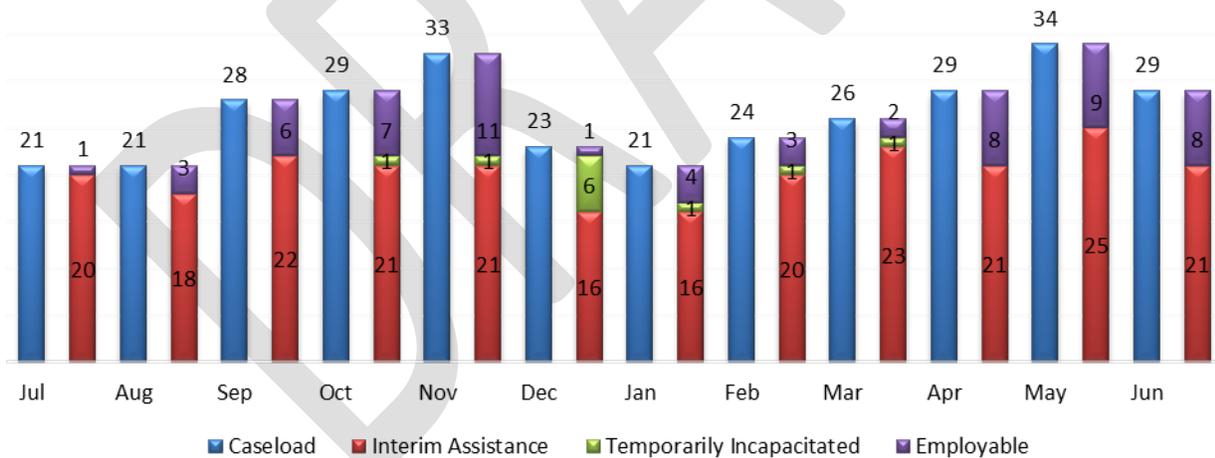
General Assistance and Supplemental Security Income (SSI)

General Assistance provides three months of cash assistance to eligible, employed adults, and provides longer-term assistance to eligible adults who are temporary disabled or who are awaiting Supplemental Security Income (SSI) approval. In 2019/2020, there were 438 referrals to General Assistance. There were 55 applications for General Assistance approved and 20 applications were denied.

General Assistance Referrals

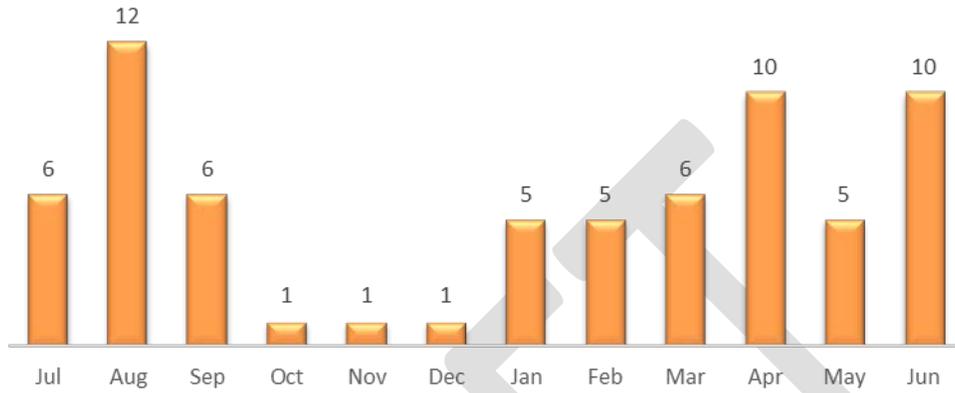


Assistance Category



In 2019/2020, there were 68 referrals to SSI advocates, and average of six per month.

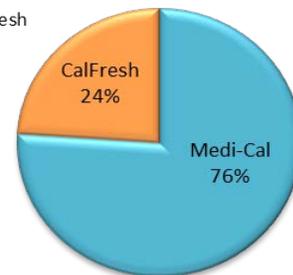
Supplemental Security Income - Referrals to Advocates



Public Assistance

The Health and Human Services Agency houses several assistance programs (e.g., Medi-Cal, CalFresh) for those who have fallen on hard times with a limited budget, aimed at providing help with basic living expenses. In 2019/2020, there were 126 applications for public assistance received. Of the 126 applications received, 117 were approved, while 2 were denied.

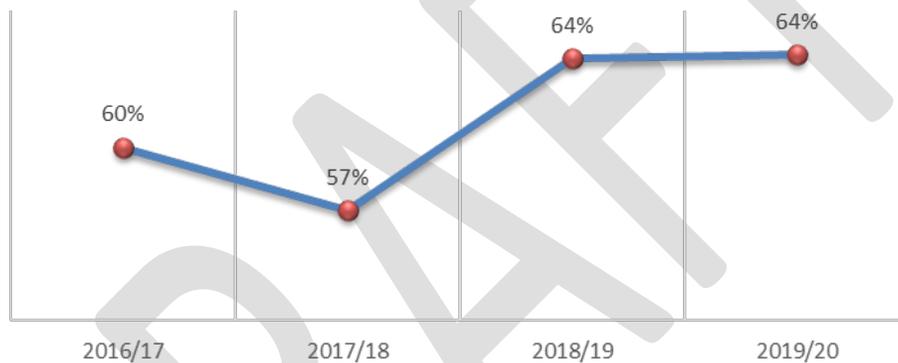
Public Assistance



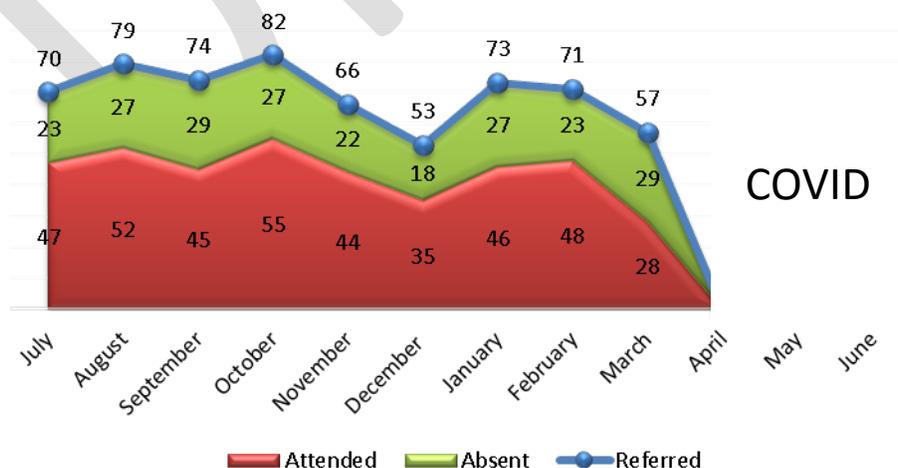
Successful Transitions on Probation and Parole (STOPP)

Successful Transitions on Probation and Parole (STOPP) is a monthly event conducted by the Probation Department, in conjunction with CDCR (Parole Division), to provide access to treatment and service for those individuals being placed on Felony Probation, Mandatory Supervision, Post Release Community Supervision, or Parole. Those released from custody and under supervision are required to attend this monthly event within 30 days of release. Since January 2016 (for those referred by the Probation Department), there has been a monthly average of 61% of referees attending STOPP. The STOPP event was stopped due to COVID-19 and no events were conducted during the months of March, April, May and June 2020.

STOPP - Attendance



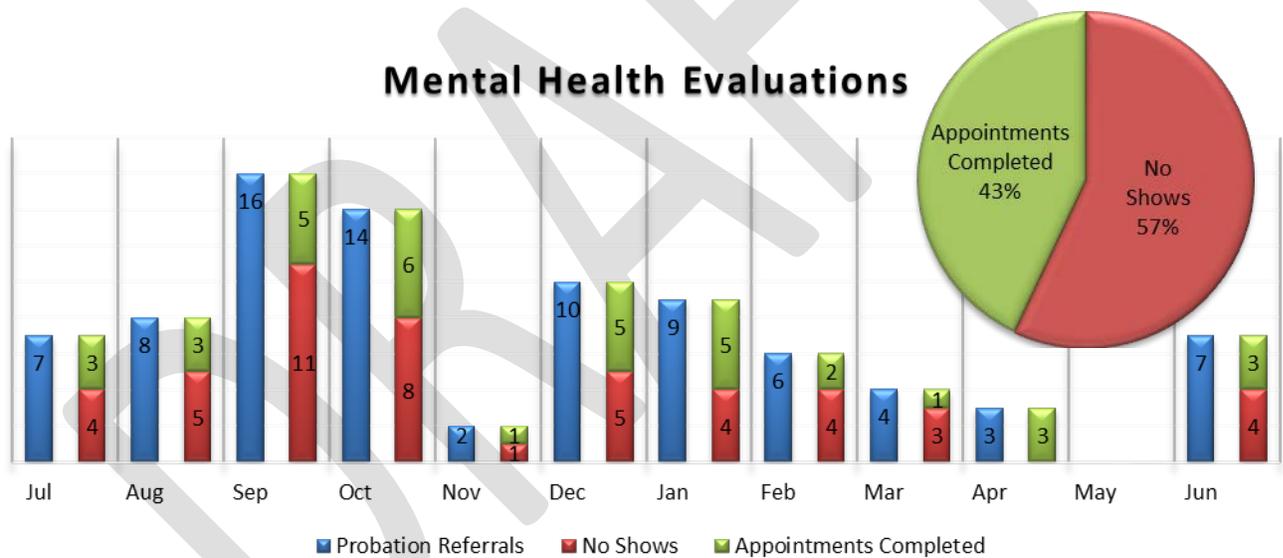
STOPP - 2016/2020



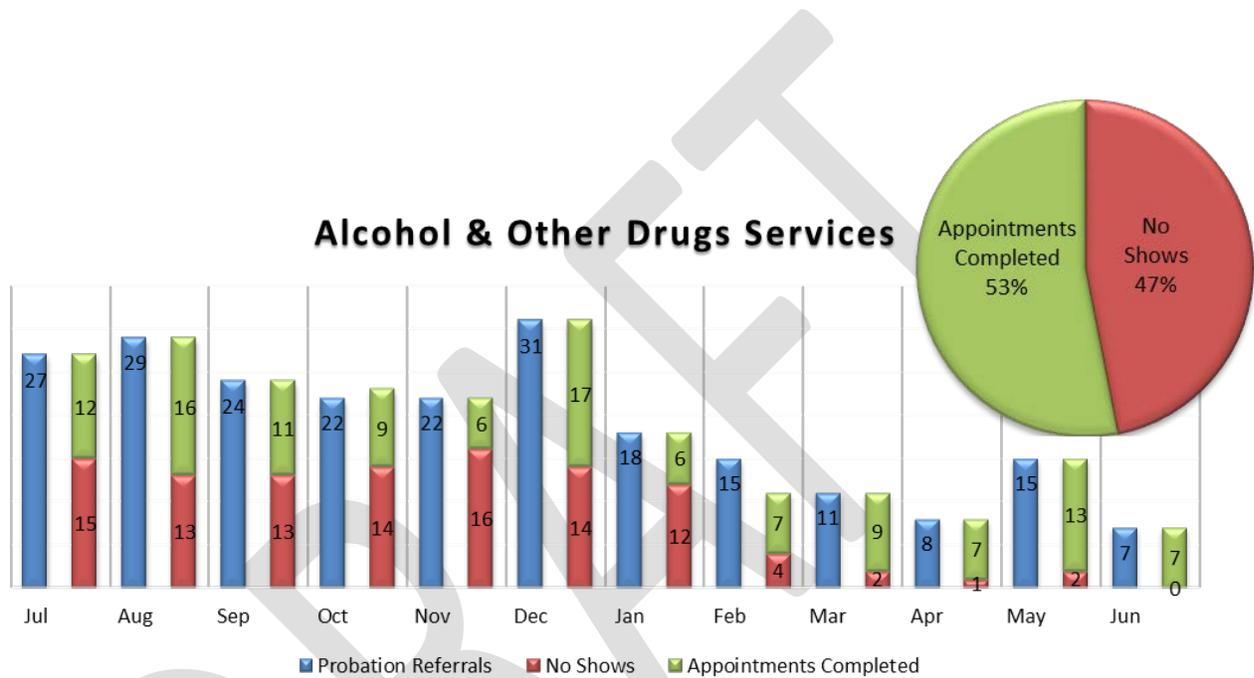
Mental Health (MH) and Alcohol & Other Drugs (AOD) Services

A Mental Health Clinician and an Alcohol and Other Drugs Counselor are available five days a week to conduct assessments for probation clients who have mental health and/or substance abuse addiction issues. Every new person under supervision gets an assessment by both the mental health clinician and the substance use disorder counselor (i.e., triage assessment). Based on the assessments, clients are referred for further mental health comprehensive evaluation and services if needed. The staff provide the results of these assessments to the supervision officer as referral recommendations for the client to appropriate treatment programs to assist them in dealing with underlying issues that lead to criminality. In 2019/2020 there were 581 Triage assessments completed.

In 2019/2020, 86 referrals were made for comprehensive mental health assessments. Forty-nine of the appointments were no shows, while 37 appointments were completed.



In 2019/2020, 229 referrals were made for Alcohol and Other Drugs (AOD) Services, 106 of the appointments were no shows, while 120 appointments were completed. February 2020 (AOD) "Probation Referrals" include 3 Check-ins. During the state stay at home order, evaluations were conducted via telephone with the offender using a phone provided in the lobby of the Community Corrections Center to connect with the Clinician. The Drug and Alcohol Counselor provided evaluations during this time period either in the office or via phone with the offender participating from home.

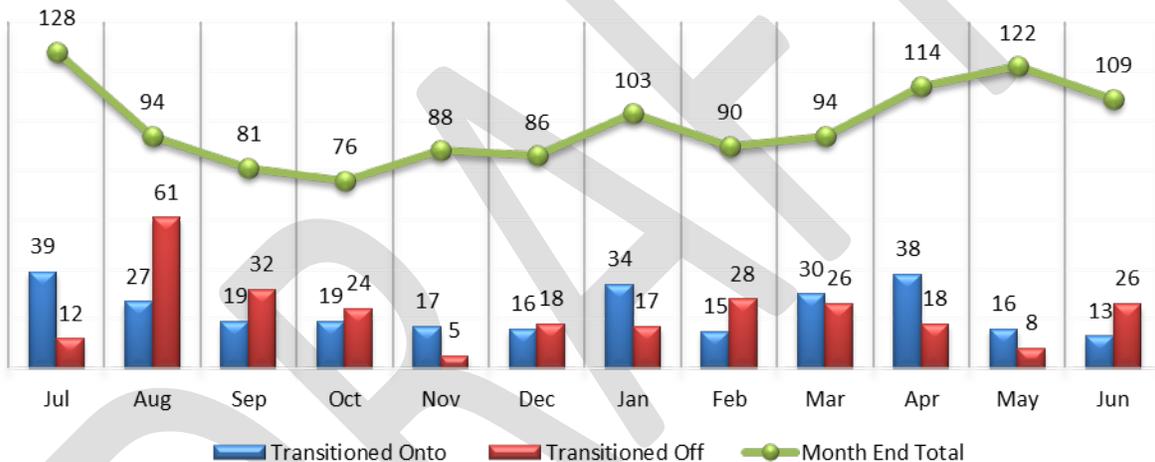


High Risk Transition (HRT) Caseload

There is one High Risk Transition (HRT) Officer assigned to the CCC. Individuals are assigned to this caseload who are deemed as a high risk to reoffend based on an evidence-based risk assessment. The goal of this caseload is to reduce the likelihood of recidivism by early engagement and referrals to various programs and/or treatment services within the first 30 days of supervision. After 30 days, the probation client is transitioned to their assigned supervision officer.

During 2019/2020, 283 people were placed onto the HRT caseload, while 275 were transitioned off. The average caseload at the end of the month was 99. Two hundred and fifty-one persons on the caseload were referred to various programs and/or for various treatment services. The HRT caseload was temporarily reassigned mid-March to mid-July. During this time, the officer had limited contact with offenders due to COVID which made appropriate referrals more difficult.

High Risk Transition Caseload



Referrals to Programs/Treatment



Day Reporting Center (DRC): April 2019 – April 2020

The Shasta Day Reporting Center (DRC) provides intensive services to probation clients to address their top criminogenic needs to create lasting change in offender behavior and to reduce recidivism. Most clients who are referred to the DRC are identified as high-risk (81%) of reoffend, followed by moderate-risk (13%) and low-risk (6%). Seventy-nine percent of participants who completed an ACE (Adverse Childhood Experience) reported at least one ACE, 41% reported four or more. The DRC is open seven days a week and offenders progress through three phases and an aftercare program. In 2019/20, there were 292 individuals served at the DRC. During the COVID-19, the Shasta DRC was one of four in the state that did not shut down. Services were adjusted to include some services being provided remotely while others were still provided in person with appropriate safety measures in place. Participant participation was positive and outcomes for the population served during this time will be monitored in the future.

Shasta County DRC –Recidivism by Phase (April 2013 – April 2020)			
	Felony Recidivism	Total Participants	Percentage
Active	17	135	12.59%
Phase 1	327	688	47.53%
Phase 2	22	60	36.67%
Phase 3	6	13	46.15%
Aftercare/Completed	34	155	21.94%
Total	406	1,051	38.63%

Residential/Outpatient Treatment

Using proven therapeutic drug and alcohol education and counseling methods, Visions of The Cross (VOTC) is an intensive residential recovery programs for adult (and dual diagnosed) men or women and women with children, outpatient for men and women and recovery residences/transitional housing for men and women.

VOTC specializes in comprehensive treatment services to heal the ‘whole’ person and encourage positive change. Clients learn the skills needed to solve emotional and behavior problems, address relationship issues, and generally improve the quality of their lives.

Visions of the Cross		New Felony Conviction	Percentage
Total Enrolled	75		
Still Enrolled	18		
Change of Status	2	0	0%
Closed w/o Completion	3	1	33%
Failed to Complete	18	3	17%
Satisfactory Completion	34	2	7%

The Empire Recovery Center is dedicated to the furtherance of recovery from alcohol and drug addiction in a social model setting.

The program is a community-based, peer-group oriented residential setting that provides shelter, detox, and recovery services to ambulatory and mentally competent males and females. Empire is staffed by qualified and empathetic individuals who help to maintain a supportive environment and provide recovery opportunities. Alumni and volunteers aid in maintaining this atmosphere.

Program services include: Social model detox, individual consultation and education sessions, recreational activities, vocational referral services, and assistance to residents in obtaining community support services.

Empire Recovery Center		New Felony Conviction	Percentage
Total Enrolled	21		
Still Enrolled	7		
Change of Status	1	0	0%
Closed w/o Completion	1	1	100%
Failed to Complete	4	1	25%
Satisfactory Completion	8	2	25%

Sober Living

Sober Living is a shared housing arrangement for people who are working on recovery. It is often paired with intensive outpatient or regular outpatient treatment programs to improve the likelihood of recovery. It is often a good option for people who would prefer residential treatment but whose insurance does not cover this service.

Sober Living		New Felony Conviction	Percentage
Total Completions	130	10	8%
Change of Status	8	1	14%
Closed w/o Completion	12	2	18%
Failed to Complete	28	2	7%
Satisfactory Completion	82	5	6%

Behavioral Health Collaborative Court (BHC)

The BHC started in January 2014 and is a voluntary court which focuses on assisting persons in addressing mental health issues that result in their involvement in the criminal justice system. In the 2019/2020, there were a total of 29 referrals, 12 were accepted (program capped at 20 participants), 15 were denied. Six clients were terminated: 3 were sentenced to state prison, 1 was sentenced to Mandatory Supervision, and 2 were sentenced to Formal Probation. There were 6 graduates in 2019/2020. Since the inception of BHC, there has been a total of 18 graduates.

STEP-UP

The Shasta Technical Education Program Unified Partnership (STEP-UP) is a collaborative effort between multiple agencies to provide offenders the opportunity to participate in one-year certification programs or obtain Associates Degree through Shasta College. One Probation Assistant, housed at the CCC, is assigned to support and work with offenders participating in the STEP-UP program.

The students from the Community Corrections Partnership (CCP) form a subset of the STEP-UP students at Shasta College. Due to the STEP-UP staff and their intentionality at helping their students in a variety of ways, it is reasonable to expect that CCP students would do better than other Shasta College students in standard measures of student success.

Average GPA		
Term	CCP STEP-UP	Other Shasta College
Fall 2019	3.12	2.75
Spring 2020	2.69	2.94

Percent of Students on the Dean's List		
Term	CCP STEP-UP	Other Shasta College
Fall 2019	31% (16 of 51)	11% (1078 of 10,303)
Spring 2020	19% (10 of 52)	10% 949 of 9500)

Students may graduate from Shasta College with a Certificate, an Associate's Degree or for a very select few, a Bachelor's degree. There was a total of 67 CCP students in the 2019-20 academic year and 26 of them (39%) earned either a certificate or an Associate's Degree.

CCP STEP-UP Graduates		
Term	Certificates	Associate's
Fall 2019	9	6
Spring 2020	6	5

Shasta's Most Wanted

Shasta County's Most Wanted started in 2013 as a collaborative effort between north state law enforcement agencies and the Superior Court. It involves publishing the names and photos of those persons who have been previously convicted of a criminal offence and have current outstanding warrants for their arrest. The goal of the program was to make those individuals more accountable and reduce the Failure to Appear rates.

Shasta County's Most Wanted	
Individuals Listed	66
Arrest	56
Self-Surrenders	4

Moral Reconciliation Therapy (MRT)

Moral Reconciliation Therapy (MRT) is a systematic treatment strategy that aims to reduce recidivism by increasing moral reasoning. MRT combines elements from a variety of psychological interventions to progressively address ego, social, moral, and positive behavioral growth. From April 2013 to June 2018 Shasta County contracted with Wright Education for MRT. Starting in June 2018 Shasta County began contracting with Remi Vista. In addition, Shasta County entered into an agreement with Wright Education on May 5, 2020.

The MRT program consists of 12 steps (13 – 16 Continuation Goal): (1) *Honesty*, (2) *Trust*, (3) *Acceptance*, (4) *Raising Awareness*, (5) *Healing Relationships*, (6) *Helping Others*, (7) *Long-term Goals*, (8) *Short-term Goals*, (9) *Commitment to Change*, (10) *Maintain Positive Change*, (11) *Keeping Moral Commitments*, (12) *Choosing Moral Goals*, and (13 – 16) *Evaluate Relationships between Inner Self and Personality*.

In the 2019/20 Fiscal Year, 256 (246 to Remi Vista and 10 to Wright Education) clients were referred to MRT. Of those 256 referred, 43% (109) of people attended MRT at Remi Vista or Wright Education for at least one session during the fiscal year. Twenty-three participants successfully graduated MRT from Remi Vista. At the end of the fiscal year, there were 16 active participants at Remi Vista and one active participant at Wright Education. Note that because Shasta County entered into an agreement with Wright Education late in the fiscal year, there would not have been enough time for any MRT participants at Wright Education to graduate.

Aggression Replacement Training (ART)

Starting in July of the 2018/19 Fiscal Year, Probation began a contract with Victor Community Support Services (VCSS), to provide Aggression Replacement Training (ART).

In FY 2019/20, there were 37 clients referred to VCSS. Of the 37 referrals, there were 25 active participants. Throughout 2019/20, 13 individuals successfully completed ART.

Social Workers – Public Defender’s Office

The social workers in the Public Defender’s Office participate in a variety of duties that begin with processing requests from attorneys for their services to effectuate substance abuse treatment and/or mental health treatment to resolve cases and reduce recidivism. Using evidence-based practices, the social workers develop and implement alternatives to incarceration, thereby reducing the jail and prison populations while reducing victimization of the community.

Between July 2019 and June 2020 there were 181 requests for social workers by attorneys. Of the 181 requests, there were 153 (85%) persons contacted by social workers. There were 13 clients who were pre-screened for Behavior Health Court (BHC). There were 58 people placed in long term inpatient drug/alcohol treatment, while 32 were placed into outpatient services. Twenty-nine individuals graduated from long term inpatient treatment; this includes clients who may have entered treatment prior to 2019/2020 but graduated in 2019/2020. Twenty-seven clients failed to complete inpatient treatment by means of voluntarily walking away from the program or being terminated by the program.

Correctional Program Checklist

In September 2017, staff were trained on the Correctional Program Checklist (CPC). The CPC assists in determining the extent to which different types of programs are aligned with the principles of effective correctional intervention. The CPC allows for the development of internal capacity to sustain long-term program evaluation and improvement processes.

In 2018/19, seven probation staff and one Sheriff’s Office staff were also trained in the Correctional Program Checklist-Group Assessment (CPC-GA). This group of people are tasked with assessing both groups and programs offered to offenders/youth supervised by probation. The tools target the strengths, areas of improvement that may be needed, and targeted recommendations are provided in a written report for the programs or groups that are assessed.

ART (VCSS) and MRT (Remi Vista) were evaluated during Fiscal Year 2019/2020. Hope City Nurturing Fathers and NVCSS Project Toward No Drugs will be evaluated during Fiscal Year 2020/2021.

Misdemeanor Pre-Filing Diversion/Crime Victim Advocate Program

During the Fiscal Year 2017/18, the Shasta County District Attorney’s Office initiated a misdemeanor pre-filing diversion program for drug offenses. The program is designed to divert low-level drug offenders from the criminal justice process (at the earliest stage possible) and to assist those suffering with drug addiction with rehabilitative serves while minimizing the impact of these low-level cases on the criminal justice system.

A Deputy District Attorney screens all misdemeanor drugs cases for those cases that involve a person who was cited/arrested for violation section 11377 (possession of methamphetamines and other narcotics for personal use), 11350 (possession of a controlled substance, without a valid prescription) and/or 11364 (possession of a device, instrument, or paraphernalia, for injecting or smoking illegal substances) of Health and Safety Code; is between 18 – 30 years old; has minimal criminal history; has stable contact information; and shows a willingness to comply with program requirements.

In the 2019/20 Fiscal Year, a total of xxx cases were reviewed for potential diversionary treatment. 87 individuals were identified as meeting the diversion criteria and their cases were forwarded to the program representative for follow up and referral. The breakdown for these individuals is as follows (more individuals in breakdown than identified for treatment, because of carry-over from the previous FY):

Diversiory Treatment Breakdown	
Cases that ultimately filed after initial diversion referral	46
Cases not filed (interest of justice, insufficient evidence, etc.)	4
In diversion pending completion	13
Pending entry into diversion (outreach letter sent, pending appointment, etc.)	20
Candidates successfully completed diversion	4

Ultimately Filed After Initial Diversion Referral Breakdown	
Program representative unable to make contact	8
Candidates contacted and declined to participate in diversion program	6
Candidate began participation but failed due to lack of completion of diversion assignments	25
Candidate charged with new criminal offense	7

Challenges

While the challenges mentioned in Fiscal Year 2018/19 still exist, the overarching challenge we faced during this fiscal year was management of COVID-19 and maintaining operations for all programs and services funded by the CCP. Every CCP funded program has been impacted by the pandemic and many services have limited capacity or have transitioned to a virtual platform. All programs are working to continue services and engage individuals. The pandemic has impacted the CCP budget and allocations. The CCP will have ongoing discussions on the CCP budget and will plan for a reduction in funded programs and services.

DRAFT

Past and Current Fiscal Year Budget

		Expenditures				
		FY 11/12- 18/19	FY 19/20 Actual	FY 20/21 Budget	Total	%
Sheriff's Dept.	Jail	13,110,754	3,007,262	3,066,167	19,184,183	24.91%
	Compliance	3,605,383	247,194	686,707	4,539,284	5.89%
	Work Release	3,620,281	466,227	574,779	4,661,287	6.05%
	Total	\$20,336,418	\$3,720,683	\$4,327,653	28,384,754	36.85%
District Attorney	District Attorney	1,554,355	271,240	423,935	2,249,530	2.92%
	Victim Witness	262,550	139,032	199,485	601,067	0.78%
	Total	\$1,816,905	\$410,272	\$623,420	\$2,850,597	3.70%
HHS	Mental Health	1,023,646	107,699	-	1,131,345	1.47%
	Social Services	458,486	32,526	-	491,012	0.64%
	General Assistance	618,908	121,912	114,900	855,720	1.11%
	Administration	-	64,094	-	64,094	0.08%
	Total	\$2,101,040	\$326,231	\$114,900	\$2,542,171	3.30%
Public Defender	Total	\$1,232,857	\$363,179	\$437,355	\$2,033,391	2.64%
Courts	Total	\$55,287	-	-	\$55,287	0.07%
Probation	Salary & Benefits	11,745,248	2,539,397	2,939,331	17,223,976	22.36%
	General Operating	4,247,055	623,189	495,000	5,365,244	6.97%
	GPS Monitors (Sheriff & Probation)	1,106,590	123,637	200,000	1,430,227	1.86%
	Salary & Benefits (SOR Only)	1,906,163	228,041	249,775	2,383,979	3.10%
	Day Reporting Center	5,703,335	1,230,854	1,300,596	8,234,785	10.69%
	CCC - Operating Costs	498,614	131,308	164,380	794,302	1.03%
	Housing	1,047,313	237,537	254,000	1,538,850	2.00%
	Treatment	2,330,648	785,463	769,000	3,885,111	5.04%
	Out of County Beds	300,000	-	-	300,000	0.39%
	Total	28,884,966	\$5,899,426	\$6,372,082	41,156,474	53.43%
County Total Expenditures		54,427,473	10,719,791	11,875,410	77,022,674	100.00%
County Total Revenues		60,752,317	\$8,918,450	\$8,146,891	\$77,817,658	

**Statewide Count of Parole Population
 by Parole County as of October 31, 2020**

Parole County	Parole Population			Total
	PAL	In Custody	In Community	
Alameda	207	219	1,384	1,810
Alpine	0	2	1	3
Amador	2	2	18	22
Butte	45	37	356	438
Calaveras	0	2	24	26
Colusa	2	2	11	15
Contra Costa	94	115	710	919
Del Norte	3	5	34	42
El Dorado	8	22	102	132
Fresno	261	327	1,833	2,421
Glenn	4	7	26	37
Humboldt	18	21	196	235
Imperial	51	23	164	238
Inyo	2	0	7	9
Kern	270	224	1,464	1,958
Kings	28	109	668	805
Lake	15	12	82	109
Lassen	3	4	22	29
Los Angeles	2,159	5,162	12,740	20,061
Madera	12	25	87	124
Marin	11	8	24	43
Mariposa	1	1	4	6
Mendocino	13	23	161	197
Merced	27	71	392	490
Modoc	0	0	10	10
Mono	0	0	1	1
Monterey	86	107	512	705
Napa	3	18	76	97
Nevada	6	4	36	46
Orange	383	538	2,143	3,064
Placer	22	75	340	437
Plumas	2	5	18	25
Riverside	423	457	3,356	4,236
Sacramento	278	1,831	2,245	4,354
San Benito	3	3	32	38

**Statewide Count of Parole Population
 by Parole County as of October 31, 2020**

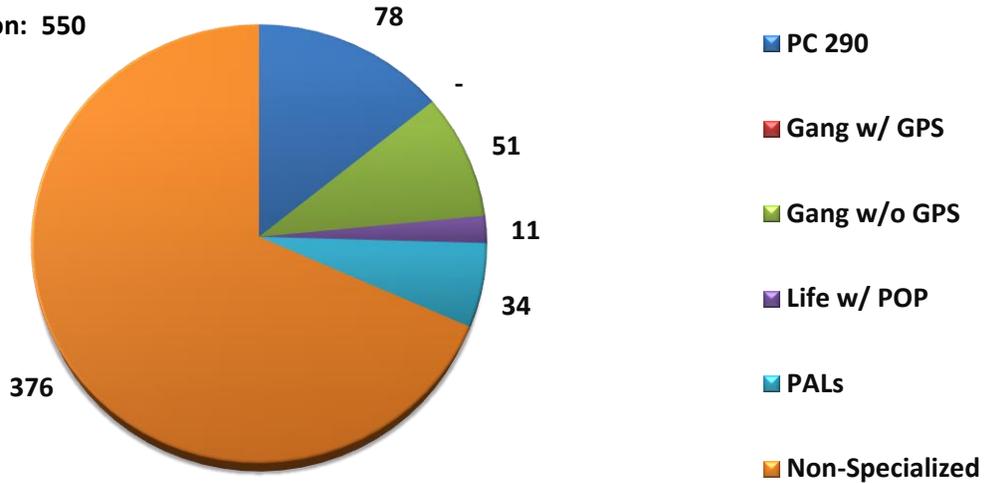
Parole County	Parole Population			Total
	PAL	In Custody	In Community	
San Bernardino	546	533	3,478	4,557
San Diego	386	455	2,839	3,680
San Francisco	92	113	815	1,020
San Joaquin	117	186	1,214	1,517
San Luis Obispo	44	91	446	581
San Mateo	53	85	342	480
Santa Barbara	30	57	151	238
Santa Clara	127	211	1,109	1,447
Santa Cruz	14	27	125	166
Shasta	34	50	466	550
Sierra	0	0	0	0
Siskiyou	3	10	42	55
Solano	62	67	441	570
Sonoma	34	83	389	506
Stanislaus	62	119	710	891
Sutter	6	19	107	132
Tehama	16	21	179	216
Trinity	1	0	6	7
Tulare	31	90	392	513
Tuolumne	0	4	23	27
Ventura	62	143	660	865
Yolo	21	44	306	371
Yuba	15	45	143	203
Unknown	0	0	0	0
Total	6,198	11,914	43,662	61,774

SOMS Data as of October 31, 2020

Shasta County

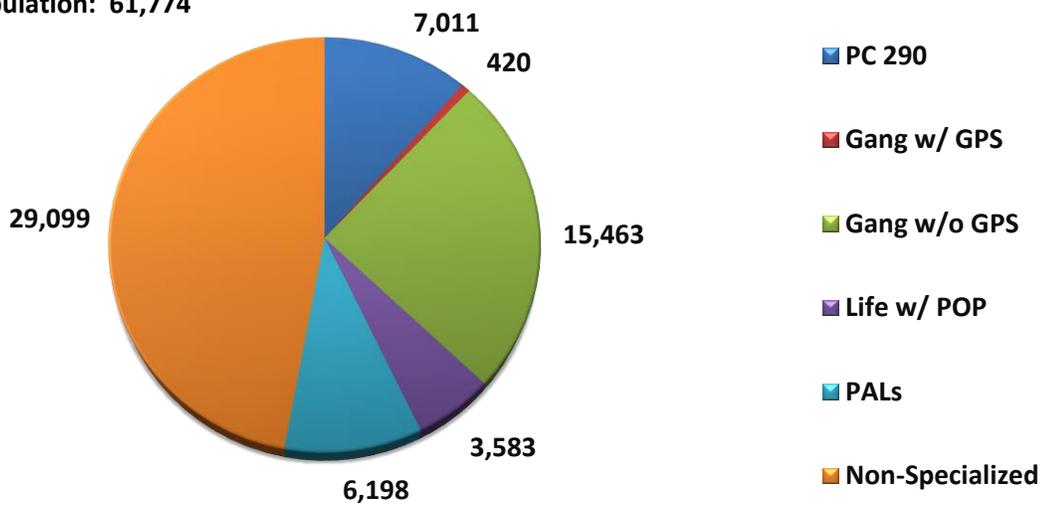
(As of 10/31/2020)

Total Population: 550



Statewide

Total Population: 61,774

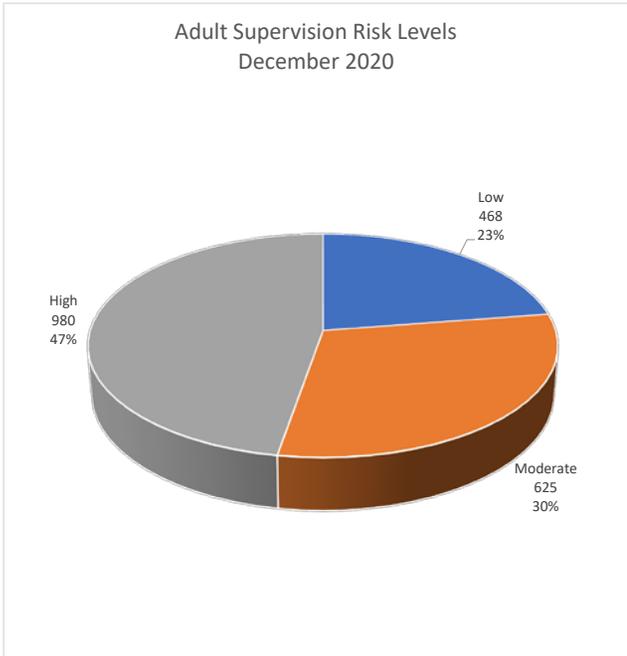
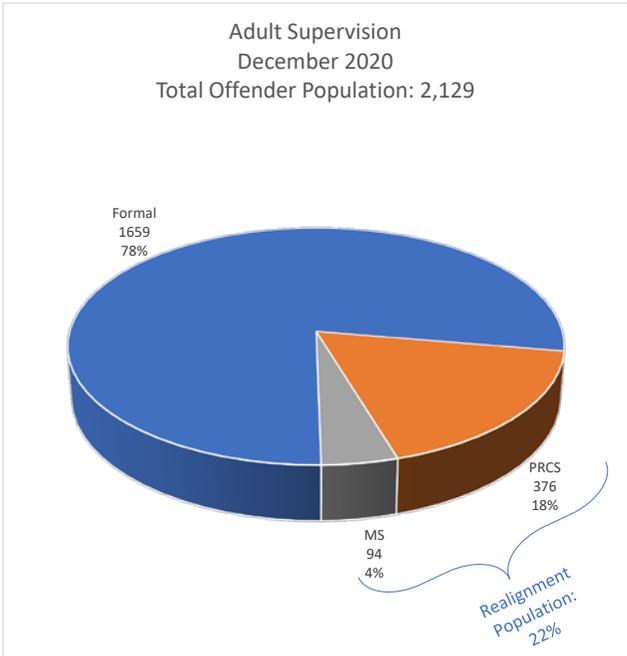


Please contact the Division of Adult Parole Operations at (916) 324-1015, with any questions.

GUILLERMO VIERA ROSA
Director
Division of Adult Parole Operations

Probation Data Sheet - December 2020

Probation Population



Community Corrections Center Services

